



Town of Guildhall
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Guildhall, VT. 05905

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2009 Town of Guildhall, Vermont

Annual Report of the Auditors with Town & School Reports



Term of
January 1 – December 31, 2009

BRING THIS REPORT WITH
YOU TO TOWN MEETING



IMPORTANT TELEPHONE NUMBERS

FIRE

Lancaster Fire Department: 1-603-788-4830

AMBULANCE

Weeks Memorial Hospital
1-603-788-4911 or 1-603-788-3323

STATE POLICE

St Johnsbury: 1-802-748-3111
Derby: 1-802-334-8881
Or, Dial 9-1-1

SHERIFF

Steven Gadapee, 676-3500

ESSEX COUNTY COURT

676-3910

TOWN OFFICES

Phone: 676-3797
Fax: 676-3518

SCHOOLS

Guildhall Elementary: 676-3955
Groveton High School: 1-603-636-1619
Lancaster Elementary: 1-603-788-4924
White Mountain Regional High School: 1-603-837-2528

School Superintendent's Office

Concord, Vermont: 1-802-695-3373

Cover Photo: Anonymous Guildhall Visitor, 2009

IMPORTANT NUMBERS (CONT'D)

STATE LEGISLATORS

Representative Janice Peaslee: 328-4452
Senator Vince Illuzzi: 1-802-754-2100
Senator Robert Starr: 1-802-988-2877

Vermont Association for the Blind and Visually Impaired: 1-802-828-5997

Northeast Kingdom Human Services: 1-802-334-6744

Northeast Kingdom Learning Services: 1-802-748-5642

NVDA: 1-802-748-5181

Caledonia Home Health Care: 1-802-748-8116

Area Agency on Aging: 1-800-642-5119 or 1-802-748-5182

Connecticut River Joint Commission: 1-603-826-4800

Gilman-Lunenburg Senior Center (Meals on Wheels): 892-6616

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*GUILDHALL INFORMATION:
Chartered: October 10, 1761
Elevation=1,877 feet
Town Acreage=32.7 square miles
Population=268
Registered Voters=203
Town Office Phone: 676-3797
Town Office Fax: 676-3518
Clerk's Email: ghclerk@wildblue.net*



Flags flown at half-mast at the Guild Hall, in memory of Senator Edward M. Kennedy, August 2009

TOWN FINANCES, AT A GLANCE!

CASH ON HAND,
GENERAL/HIGHWAY AND RESERVE
ACCOUNTS:

\$209,232.17

REVENUE AND EXPENSES,
GENERAL/HIGHWAY WE
BROUGHT IN:

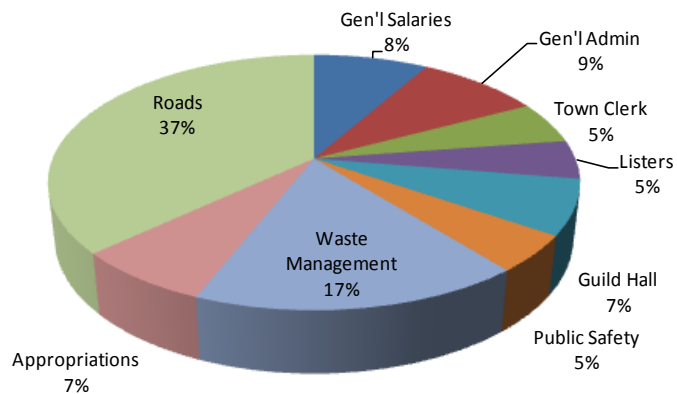
\$233,528.94

**PLUS \$79,940.91 from the 08 Town
Surplus, 08 Roads carry over and the
Tax Stabilization Fund**

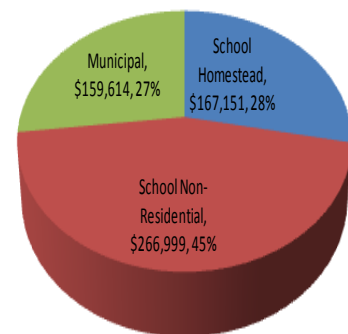
AND WE SPENT:

\$259,260.53

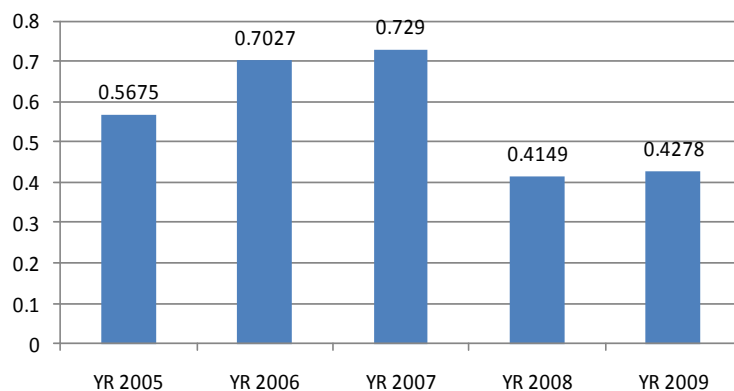
What did my 2009 municipal taxes do?



2009 Property Tax Distribution



Municipal Tax Rate, History



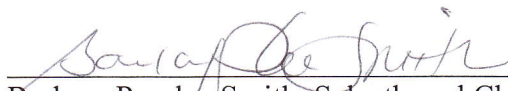
WARNING
ANNUAL TOWN MEETING
TOWN OF GUILDHALL
MARCH 2, 2010

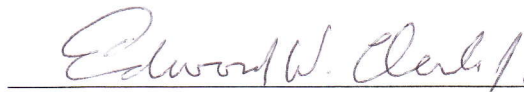
The citizens of the Town of Guildhall, who are legal voters in the Annual Town Meeting, are hereby warned and notified to meet at the Guild Hall on Tuesday, March 2, at 7:00 pm, to transact the following business, viz:

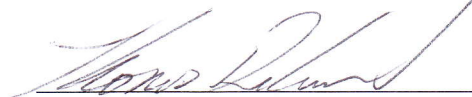
- 1) To hear and act on the reports of Town Officers; to accept the Guildhall Annual 2009 Town Report
- 2) Shall the Town vote to collect its 2010 taxes up to and including October 15, 2010 by the Town Treasurer?
- 3) Shall the Town vote to authorize its auditors to print in the Town Report the names of delinquent taxpayers with the amounts and years owed?
- 4) Shall the Town authorize its Selectboard to incur debts for temporary loans, in anticipation of taxes for the year?
- 5) Shall the Town vote to use the 2009 General Fund surplus to pay expenses until 2010 tax monies become available?
- 6) Shall the Town vote to appropriate the sum of \$200.00 to Umbrella, an organization which helps victims of domestic violence throughout Essex County and the Northeast Kingdom?
- 7) Shall the Town vote to appropriate the sum of \$75.00 to the Vermont Center for Independent Living, an organization that provides services to the disabled in Essex County and the Northeast Kingdom?
- 8) Shall the Town vote to appropriate the sum of \$400.00 to the Area Agency on Aging of Northern Vermont, for services to the elderly?
- 9) Shall the Town appropriate the sum of \$50.00 to Northeast Kingdom Learning Services, an adult basic education program?
- 10) Shall the Town appropriate the sum of \$250.00 to the Red Cross' Northern Vermont Chapter for services in the event of disaster?

- 11) Shall the Town vote to appropriate a sum of money for law enforcement services, not to exceed \$2,500.00?
- 12) Shall the Town vote to appropriate the sum of \$300.00 to Colonel Town Recreation, for the purpose of subsidizing Guildhall residents' pool pass access?
- 13) Shall the Town require that all organizations requesting appropriated funds must, as a condition of receiving such funds, submit an annual financial statement to the Town?
- 14) Shall the Town vote to appropriate the sum of \$5,000.00 to the Guildhall Public Library?
- 15) Shall the Town vote to appropriate a sum not to exceed \$3,000.00 for the design, creation and maintenance of a town website?
- 16) Shall the Town vote to approve a budget of \$266,397.59 plus any amounts warned and passed in articles 6-14 of this warning and set a tax rate in accordance with that budget?
- 17) Shall the Town vote to continue to hold Town Meeting in the evening, starting at 7:00pm?
- 18) To conduct any other business that may legally come before the Town?

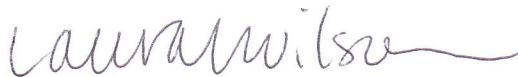
Given unto our hands this 25th day of January, 2010


Barbara Peaslee Smith, Selectboard Chair


Edward Clark, Selectboard Vice-Chair


Tom Dubreuil, Selectboard Clerk

Attest: Laura L. Wilson, Town Clerk, January 25, 2010



WARNING

ANNUAL TOWN MEETING ELECTION

The legal voters of the Town of Guildhall are hereby notified and warned to meet at the Guild Hall in said Town on Tuesday, March 2, 2010, 10:00am-7:00pm, to vote by Australian ballot for the following town officers:

- One (1) Selectboard Member, Three Year Term
- One (1) Moderator, One Year Term
- One (1) Town Clerk, Three Year Term
- One (1) Treasurer, Three Year Term
- One (1) Cemetery Commissioner, Three Year Term
- One (1) Auditor, Three Year Term
- One (1) Road Commissioner, Three Year Term
- One (1) Constable, One Year Term
- One (1) Delinquent Tax Collector, One Year Term
- One (1) Town Agent, One Year Term
- One (1) Grand Juror, One Year Term

Attest: , Laura Wilson, Town Clerk

February 1, 2010

WARNING
NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE
MARCH 2, 2010

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 2, 2010 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ ~~616,600.00~~?

#606,120 Just

Signed:

Robert Smith

Bartholomew Redden

Gene A. Borden

James W. Robley

Joel Cape

Samuel Jones

Michael M. Smith

Myra Dangle

Steven D. Jones

David Sanders

Levy Thomas

Ballard Ebbett

William King

James M. Batchelder

Don Deane

Stephen B. B. B.

Ed Drown

Stephen W. W.

Larry Shipp

Michael C. Wise

Richard H. Blair

Vernon L. Caspary

Barry H. H.

Robert J. J.

Gay P. Allan

TOWN OFFICERS, ELECTED

<u>POSITION</u>	<u>NAME</u>	<u>TERM EXPIRES</u>
Town Clerk:	Laura Wilson	2010
Town Treasurer:	Laura Wilson	2010
Selectboard:	Barbara Peaslee Smith, Chair	2010
	Edward Clark, Vice-Chair	2011
	Tom Dubreuil	2012
Moderator:	Allen Hodgdon	2010
Auditors:	Carolyn Buth	2011
	Lj Holland	2012
Listers:	Teri Anderson, Chair	2011
	George Blakeslee, Interim	2012
	Richard Martin	2011
Cemetery Commissioners:		
	Edward Clark	2011
	Gary Brown	2012
	Matthew Smith	2010
Town Agent:	Gary Brown	2012
Grand Juror:		
Justices of the Peace:	Alfred McVetty, Sr.	2010
	Barbara Peaslee Smith	2010
	Patricia Rogers	2010
	Albert Tetreault	2010
	Eileen Thietten	2010
Road Commissioner:	Barbara Peaslee Smith (interim)	2010

ELECTED OFFICERS, CONT'D

Planning Commission:	Thomas Rogers, Chair	2011
	Teri Anderson	2011
	Dennis Bacon	2011
	Edward Clark	2011
	Allen Hodgdon	2011
	Ron Resden	2011

Constable/Animal Control Officer:		
	Robert MacIlvane	2010

Delinquent Tax Collector:		
	Alfred McVetty, Sr.	2010

School Board:	Patricia Brown, Chair	2011
	Melissa Barney	2010
	Matt Smith	2012

TOWN OFFICERS, APPOINTED

Civil Defense:	Robert MacIlvane	2010
Fire Warden:	Barbara Peaslee Smith	2010
Poundkeeper:	Selectboard	2010
Energy Coordinator:	Dennis Bacon	2010
Health Officer:	Carolyn Buth	2010
Town Service Officer:	Daniel Mowery	2010
Viewer of Fences:	Don Ferguson	2010
Inspector of Shingles, Lumber and Coal:		
	Don Ferguson	2010
Weigher of Coal:	Don Ferguson	2010
NVDA Representative:	Laura Wilson	2010
911 Coordinator:	Eileen Thietten	2010

TOWN OFFICERS, APPOINTED, CONT'D

Water Commissioners:	Dennis Bacon	2010
	Michael Holland	2010
	Matthew Smith	2010
Rep. to NEKWMD:	Edward Clark	2010
Tree Warden:	Edward Clark	2010
Zoning Administrator:	Patricia Rogers	2010



SUMMARY OF TOWN MEETING 2009

The polls opened at 10am and closed at 7:00pm for Australian balloting on the NEKWMD proposed budget and the election of Town Officers.

The Moderator called the meeting to order at 7:03pm.

The Moderator led the meeting in a salute to the American flag and observed a moment of silence for those Guildhall residents who had passed away in 2008.

The Town portion of the meeting recessed in order to open and conduct the Guildhall School District Meeting. In the School District portion of the meeting, Allen Hodgdon was re-elected Moderator for one year; Matthew Smith was elected to a term of three years as School Board Director after a contested paper ballot vote tie and subsequent revote.

School District Articles #3-5 passed.

The School District meeting was adjourned at approximately 7:45pm and the Town portion of the meeting reconvened.

At the Town portion of the meeting, after discussion, all warned articles with the exceptions of Article #13 and #18 were passed. Article #6 was amended, and then passed.

Article #13, related to conditional financial support for the Guildhall Public Library, was debated passionately, voted by paper ballot, and defeated, 37 to 23.

Article #18, related to returning the election of town officers to evening floor votes (rather than the current method of daytime Australian ballot) was debated, then defeated by voice vote.

Article #6 was amended for a revised appropriation amount of \$400.00

In the light of amendments made and votes taken on all warned articles, a revised total budget figure of **\$274,420.03** in Article #16 was passed without discussion.

After all items were voted on and everyone who wished to speak had done so, the Moderator adjourned the meeting at approximately 10:15pm.

**OFFICERS' & FINANCIAL REPORTS,
TOWN OF GUILDHALL, VERMONT**

FOR THE TERM OF

JANUARY 1-DECEMBER 31, 2009

AUDITORS' REPORT

In accordance with 24 V.S.A. §1681, we have examined the accounts and records of the Town and School District of Guildhall, Vermont. To the best of our knowledge, the statements and reports herein show the accurate financial position of the Town and School District for the terms January 1, 2009-December 31, 2009 and July 1, 2008-June 30, 2009, respectively.

As of print time, neither the Guildhall School Board report nor the Guildhall Elementary School report have been submitted and therefore do not appear in this publication.

Many thanks to Susan McVetty, who volunteered backup proofreading skills. We would also like to thank Town Clerk-Treasurer Laura Wilson and Office Assistant Peter Gair for their continued support of our work.

Lj Holland and Carolyn Buth



Guildhall Town Green, Fall 2009

GUILDHALL SELECTBOARD REPORT

Below are just of some of the “highlights” of the monthly meetings. There is always something going on! Please attend, or ask for copies of minutes from the Town Clerk’s Office.

We began the year with the Orientation and Organizational Meeting. This is when we establish what newspapers the town posts in, set up regular meeting times, and appoint Officers. If you are interested in any of these positions please let a Selectboard member know.

It is your town, and the town needs variety of people involved.

April - The Listers went into mediation with Portland Pipeline to increase their appraisal - with a great end result! Many thanks should go to them and the support of town officials who were able to attend. A strong presence by town officials helped us get a better result!

June - The Bulky Waste Day was held at the Guild Hall with many participating. Being that this was such a great success, we are now budgeting this to be a twice a year event.

Received the resignation of the elected Delinquent Tax Collector. As this was a time and financially sensitive matter, the Board made a motion to appointed Alfred McVetty “Interim Tax Collector” until posted and filled. No one came forth after posting and subsequently the position was offered to, and accepted by Alfred McVetty.

Adopted Policy on “Financial Policies and Internal Controls” based on suggestions made during the audit of the town’s 2006 finances done by Corrette & Associates. This policy will be reviewed yearly at the Organizational Meeting

July - Had Noise Complaint and Question of Permit brought against the “Guildhall Fun Flyers.” After much discussion and research, found that the Fun Flyers are permitted, and have established new hours for flying.

August - Representatives from the Connecticut River Conservancy made a presentation on the improvements they would like to make on the canoe access located at the town’s property at Guildhall /Northumberland Bridge. Board had concerns regarding liability and structures. Conservancy would look into this and get back to Board.

The Speed, Traffic and Parking Ordinances were approved and to be posted, to be adopted after time allowed under Vermont law.

September - As reported by Alfred McVetty, Delinquent Tax Collector, there were no delinquent taxes! Side Judge Allen Hodgdon asked for the town’s support in opposing the planned closure/consolidation of the Essex County Court. Board agreed and sent out press releases and letters to State officials.

SELECTBOARD REPORT, CONT'D

Received resignation from Road Commissioner; Board Chair will act as "Interim" until posted and filled.

October - The Traffic Ordinances were now official. The Waste Ordinance and Dog Ordinance were adopted and posted.

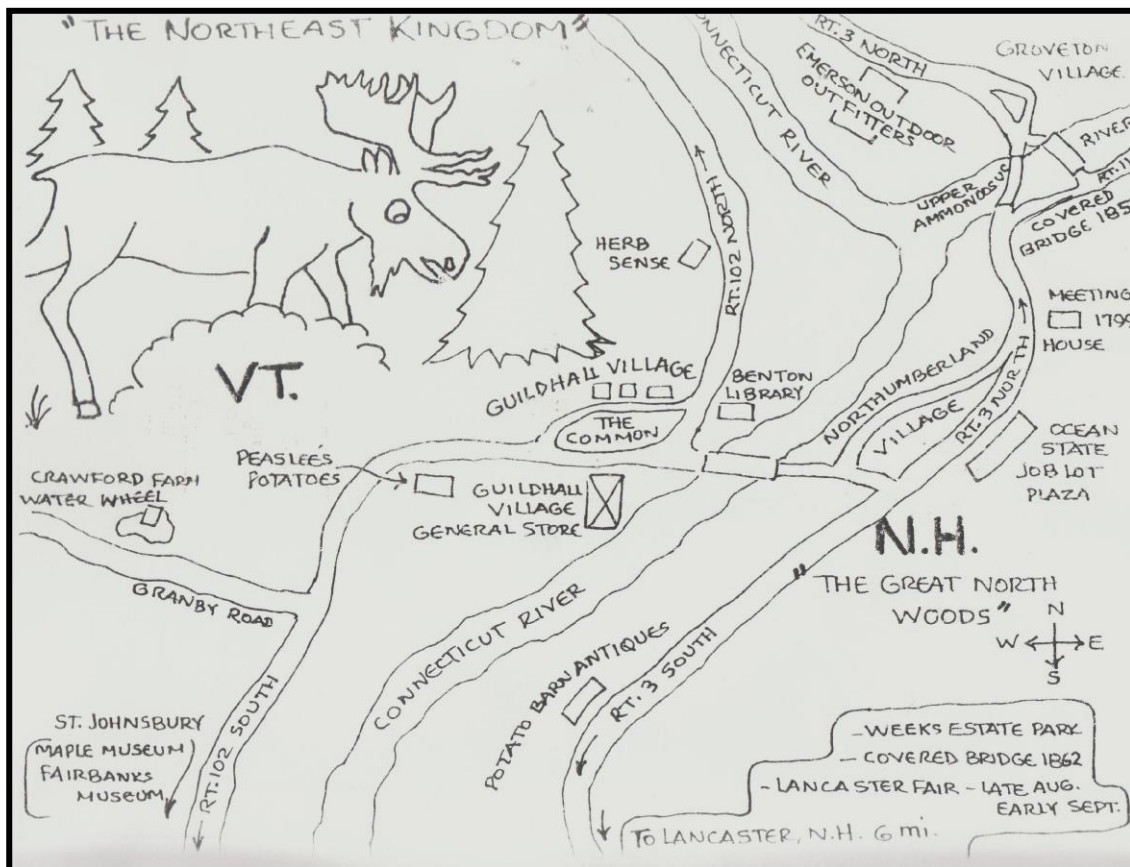
November - VT River Conservancy returned with our requests met: no picnic or tent area, no pressure treated wood to be used, liability issue resolved. Board approved their plan for improvements with these provisions.

December - Waste and Dog Ordinances now official.

Many thanks go out to all those who help make this town run smoothly.

It has been my pleasure to serve with you, for you, and to be part of the town.

Barbara J. Peaslee Smith
Selectboard Chair



(Illustration by Mickey King, of Groveton, NH)

TOWN CLERK'S REPORT

In 2009, the Guildhall Town Clerk's office recorded 77 documents in the Guildhall Land Records, assisted 84 individuals in searching the Land Records, Tax Maps and Grand Lists, fielded 19 requests for vital statistic records and other genealogical information, issued 78 dog licenses and 1 kennel license, wrote 3 marriage licenses, registered 6 new voters, processed 18 property tax returns, gave out 26 recycling bins, processed 10 vehicle registration renewals, and approved 3 Guild Hall rental applications. The Town Clerk prepared and recorded the minutes for 13 Selectboard Meetings and the Annual Town Meeting. The Town Clerk also managed the Annual Town Meeting Election of 2009 in which 94 ballots were cast.

As most of you know by now, this will be my last Town Meeting as Town Clerk. Since I am about to enter my third year of law study, I now must devote more time and energy to that part of my career. I'm proud to have served as Guildhall's Town Clerk and I deeply appreciate all of you who supported me, taught me about municipal government, and helped out in ways too countless to mention here.

Finally, in my role as Town Clerk, I am extraordinarily proud and pleased to have issued the first same-sex marriage license ever in Essex County, Vermont. On December 19, 2009, Guildhall residents Teri Anderson and Rose Fitzgerald were married at the Guild Hall by Justice of the Peace Barbara Peaslee Smith; it was a moving and historic celebration!

Laura L. Wilson



GUILD HALL OFFICE HOURS

Town Clerk: Tuesday, 9:00AM-6:00PM & Thursday, 9:00AM-12:00PM

Treasurer: Tuesday, 9:00AM-6:00PM & Thursday, 9:00AM-12:00PM

(Note: these hours may be subject to change with the election of a new Town Clerk and/or Treasurer)

INFORMATION AND SERVICES AVAILABLE

- Absentee Ballots
- Advance Directive (Living Will) Vermont Registry Forms
- Cemetery Plots, Maps and Indexes
- Current Use Applications, State of Vermont
- Dog and Kennel Licenses
- Driveway Permits
- Green Mountain Passports
- Guildhall Note Cards
- The History of Guildhall, by Everett C. Benton
- Homestead Declaration Forms, State of Vermont
- Land Records
- Liquor License Applications
- Marriage Licenses
- Minutes of Meetings: Annual Town Meeting, Selectboard, Board of Civil Authority, Board of Abatement, Planning Commission
- Property Tax Records and Tax Maps, Town of Guildhall
- Rabies Clinics, during the month prior to dog licensing deadline
- Recycling Bins
- Vehicle Registration Renewals
- Vermont Statutes Annotated, Law Books
- Vermont State Income Tax Forms
- Vital Records (Marriage, Birth, Death, Burial)
- Voter Registration "Checklist" Applications
- Zoning and Subdivision Permits and Regulations

The Selectboard meets regularly on the fourth Monday of every month at 6:00 PM at the Guild Hall

In order to be paid in a timely fashion, all bills/invoices must be received in the Treasurer's Office before 5:00 PM the Thursday before the regularly scheduled Selectboard meeting.

2009 VITAL STATISTICS, GUILDHALL

Marriages

Teri Anderson/Rose Fitzgerald, December 19, 2009

Dan MacMahan/Janine Marie Bissonnette, August 8, 2009

James McLain/Xiao Ling Feng, May 31, 2009

Deaths

Shelly Cross Crowell, April 6, 2009

Agnes Deering, April 3, 2009

Murray Hodgdon, October 20, 2009



Guildhall/Maidstone War Memorial, Summer 2009

DOG LICENSES

DUE APRIL 1, 2010

Any person who owns or harbors a dog that is more than six months old must have it registered, numbered, described and licensed annually on or before April 1. Owners must come to the Town Clerk's office to purchase and receive licenses. The Town Clerk will provide a license tag that must be worn on the dog's collar. The fee breakdown is outlined below:

\$4.00 for each neutered male or spayed female

\$8.00 for each non-neutered dog

\$3.00 additional fee for the state spaying and neutering program

\$1.00 additional fee for the state rabies control program

If the license fee for any dog is not paid by April 1, its owner or keeper may thereafter procure a license for that year by paying a fee of 50% in excess of that otherwise required.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male dog has been sterilized.

A person who fails to license a dog in the required manner shall be fined up to \$250.00

Before a person can obtain a license for a dog, the owner or keeper must show the Clerk a current rabies immunization certificate.

At the 1993 Town Meeting, the Town of Guildhall voted to require dog owners to prevent their animals from running at large, and to keep said animals under restraint when not on the owners' property. Note that in 2009, the Selectboard adopted an updated and expanded ordinance related to dog ownership in the Town. (See Local Ordinances page for information)

For more on laws related to domestic pets, see **Vermont Statutes**, Title 20, Chapter 193.

**(Unknown Guildhall man and
Dog—Benton Archives)**



LISTER BOARD REPORT

George Blakeslee was elected for a three year term, filling the open seat on the Lister Board. His academic expertise in technology, education and statistics are valuable additions to the Lister Board.

The Town has upgraded the computer system and the Listers' office is now networked with the Town Clerk's office.

Members of the Board continue their ongoing education and training by attending seminars and workshops conducted by the State Division of Property Valuation and Review. The Board is an active member of the Vermont Assessors and Listers Association (VALA). This is a state wide association to support Listers on legislature issues and tax issues, including computer programs supported by the tax department. Both Teri Anderson and George Blakeslee were elected to the VALA Board of Directors as co-Directors representing Essex County.

The Lister Board with the support of the Selectboard and Town Clerk has successfully resolved the Portland Pipe Line grievance through mediation. This resulted in an increase in their appraisal from \$2.4 million to \$5.3 million. The town has a three year agreement.

The reappraisal has been completed in response to the "Order to Reappraise". The focus was on updating the land schedule and properties which included an update of the Marshall and Swift Cost Table. There are no outstanding grievances.

HS-122 Reminder:

Town Residents must file their annual Homestead Declaration (HS-122) with the State by April 15th. All Vermont homeowners must file a Vermont Homestead Declaration if you will own and occupy a Vermont property as your principal home on April 1, 2010. *For any additional help and information, go to the Vermont Tax Department website.*
<https://secure.vermont.gov/hd/index> *Information is also available in your Vermont tax booklet.*

Teri Anderson
Richard Martin
George Blakeslee

GUILDHALL CEMETERIES REPORT

In 2009, major clean-up work was done at all Guildhall cemeteries. 2009 also saw the return of the custom of placing flags on the graves of Veterans for Memorial Day. Damaged and dangerous tree removal will be the focus of 2010 as well as further repair and upgrading. For those seeking information about Guildhall's cemeteries, there is a map of Ridgwell Cemetery at the Town Clerk's office as well as an index to all of Guildhall's four cemeteries.

CEMETERY RATES, RULES & REGULATIONS

- 1) The price for lots for Guildhall residents is \$400.00 plus the purchase of four corner markers for \$100.00. The price for lots for non-residents is \$1,000.00 plus the purchase of 4 corner markers for \$100.00.
- 2) Corner markers are mandatory and must be purchased at the same time cemetery lots are purchased.
- 3) Cement vaults are required for all burials. Urns are required for all cremated remains.
- 4) There will be no fencing of any kind placed around individual lots.
- 5) The Cemetery Commission shall have the right to dispose of all unsightly flowers and shrubs placed on lots.
- 6) There shall be no large trees planted and only shrubs three feet in height or less will be allowed.
- 7) Any repair to damaged stones due to improper installation is the responsibility of the deed holder.
- 8) Perpetual care will consist of mowing and trimming only.
- 9) The Town and Cemetery Commission shall retain the option to buy back sold lots at the original purchase price. Swapping of lots between deed holders is prohibited.
- 10) There shall be no opening of graves in winter or when the ground is frozen.

TREE WARDEN'S REPORT

During 2009 I issued several verbal advisory opinions. No legal actions were taken under Title 13, Sections 3601 through 3609 of the Vermont Statutes Annotated (crimes involving cutting of trees). I continue to consult with Dr. David Houston, Plant Pathologist, as well as the Vermont Department of Forests, Parks and Recreation.

Forestry officials in Vermont continue to be concerned about a number of exotic pests that are already in Vermont or close to our borders. These include the **HEMLOCK WOOLY ADELGID**, the **EMERALD ASH BORER**, the **SIREX WOODWASP**, and the **ASIAN LONGHORNED BEETLE**. Information on these pests and more is available from the Vermont Department of Forests, Parks and Recreation. If you suspect that you have sighted any of these pests, try to capture the insect and then contact the Forest Biology Laboratory at 802-241-3606 or the Tree Warden at 802-676-3967. Do not try to remove or destroy infected trees as this may only spread the disease.

Ed Clark, Tree Warden

ZONING ADMINISTRATOR'S REPORT

A total of 9 permits were submitted and approved for 2009. The fee for 2009 remained at \$27.00 a permit plus an \$8.00 recording fee for a total of \$35.00 per permit.

Permits: Summary of permits by location and type of land development are as follows:

A. **Sub division:**

One Sub-division permit located on Route 102 was approved.

B. **Village Historical District** – the permit for this district required a Planning Board hearing for approval on 10/10/09. The Guildhall Public Library requested this permit to pave the handicapped parking area.

C. **Agriculture Zone** – No permits were submitted under this category in 2009.

D. **Rural Lands II and III** **Rural Lands II and III** **Forestry Conservation**

Granby Road – 2 permits Fellows Road – 3 permits Morin Road – 2 permits

-Hunters Camp

-Screened Deck

-Camp

- Business Sign

-Horse Barn

-Garage & Solar system

-Dog Kennel

Zoning Bylaws Reminders:

- Buildings larger than 4 feet x 6 feet or 24 square feet require a zoning permit.
- Currently, permits are not required for outdoor furnaces. Should questions surface regarding specific rules, regulations and enforcement, contact the State of Vermont. However, if a building is constructed to house the furnace larger than 4 feet x 6 feet, a permit is required for that structure.
- All land development which includes sub-divisions requires a zoning permit.

Zoning Compliance

Since 2000, at least 17 permits were obtained either during or after completion of a project. Penalties and enforcement are detailed in the Guildhall Zoning Bylaws. Fines up to and including \$100.00 per day can be issued for non-compliance with a 7 day warning notice by certified mail initiating the formal process. In Guildhall, personal contacts with the person in violation are made in an effort to treat all in a fair and an equal manner. Permits are only \$35.00 and eliminate fines and discontent – compliance promotes positive community spirit and relationships without added financial burden.

ZONING ADMINISTRATOR'S REPORT, CONT'D

Once a zoning permit is approved, all activation authorized by its issuance shall not commence prior to 15 days from the date of approval in the event that a notice of appeal is properly filed then such permit shall not take effect until the final appeal is completed.

Please refer to the Guildhall Zoning Bylaws and Town Plan which are available from the Town Office for further information. Feel free to call the Zoning Administrator with questions. Your compliance and questions are appreciated.

Thank you.

Patricia H. Rogers

ENHANCED 9-1-1 REPORT

The assignment of 911 numbers is done in the interest of public safety. The 911 Coordinator attempts through the following guidelines to make every property obvious to Emergency Responders. The compliance of the citizenry is most appreciated.

When newly assigned numbers are required, measurements are made since numbers are assigned on the basis of the distance from intersections, and on which side of the road the driveway is located. As an example, a driveway on the left, 2.345 miles up "Hill Road" would be numbered 2345 Hill Road; a driveway on the right would be 2346 Hill Road.

Having your number displayed on the front of your house in reflective 3" numbers in a color which is in contrast to your house color would be ideal for Fire and Ambulance personnel. If you have a mailbox in front of your house, the reflective 3" numbers could be placed there. If your house is out of sight and there is no mailbox, a post displaying the numbers at the end of your driveway is a good alternative. The displayed numbers are not only valuable for your safety, but also for the safety of your neighbors as the emergency personnel will be looking for any identifying numbers to help get them to their call quickly.

If you have any questions, or need an E 9-1-1 address assignment because you are planning for a new building in Guildhall, call me at 802-676-3783.

Eileen K. Thietten

Guildhall E 9-1-1 Coordinator

FIRE WARDEN REPORT

Permits were issued during the permit season, with many notifying me by telephone of their intent to burn even during the winter months. This is always a good practice in case of a call from the local fire departments.

Please call for a permit and if you leave a message...

I *will* call back if **Not Safe or if State Issued a “Burn Ban,”** otherwise, it is permitted.

Always *keep water nearby whenever you burn,

*never leave fire unattended;

*do not burn when windy.

The State of Vermont Fire Statistics for 2009 are:

	<u>Vermont</u>	<u>Essex</u>	<u>Guildhall</u>
Total # Fires	95	1	0
Total # Acres	164	3	0

*Fires caused by - 38 Misc, 35 Debris Burning (Brush), 11 Equipment Use, 4 each, Campfire & Smoking, 1 each, Lightning, Campfire, Arson, Railroads.

It is with your safe practices that we are doing well; keep it up!!

Thank you!

Barbara J Peaslee Smith

328-3879 - home

328-4415 - farm

RUBBISH AND RECYCLING IN GUILDHALL

The Town provides curbside rubbish and recycling pickup to Guildhall residents free of charge. Our hauler is **Early Rubbish & Recycling**. Pickup of rubbish and recycling takes place every Thursday morning. Residents must have their rubbish and recycling out by 8:00am.

Recycle bins are available at no cost at the Guildhall Town Offices. Below are guidelines on what recyclables are accepted by the transfer station. Please recycle: it saves the town money and helps the environment!

MAGAZINE & NEWSPAPERS: All magazines, all clean dry newspapers, newspaper inserts, catalogs, telephone books, and paperback books.

DO NOT INCLUDE: Waxed papers.

CARDBOARD: All clean, dry cardboard with brown corrugated in the middle and brown paper bags. Boxboard examples: soda & beer cartons, cracker, cookie, shoe boxes, etc. Boxes should be flattened to a 3'x3' maximum.

DO NOT INCLUDE: Wax coated cardboard or colors that are not brown in the middle, cereal or milk cartons.

CANS: All aluminum and tin (steel) cans used for food or beverage.

CANS MUST BE RINSED CLEAN AND BE NO LARGER THAN 1-GAL. SIZE.

DO NOT INCLUDE: White and yellow coated cans or cans with plastic or paper part, empty aerosol cans, aluminum trays, and foil. These go to the landfill.

PLASTICS: **#1 PETE:** All narrow and wide necks with a #1 symbol on the bottom of the container such as clear or colored soda bottles, salad dressing, peanut butter, ketchup, mayonnaise, and other jars. REMOVE CAPS.

#2 HDPE: Containers with narrow and wide necks with a #2 symbol on the bottom such as milk, water, juice, ice cream, coffee, dishwasher liquid, and detergent containers. REMOVE CAPS.

NOTE: IT IS IMPORTANT THAT YOU RINSE CLEAN AND DRAIN COMPLETELY ALL PLASTIC THAT IS TO BE RECYCLED. ALSO, BE SURE TO REMOVE METAL OR PLASTIC CAPS.

DO NOT INCLUDE: Any containers from automotive products such as oil and antifreeze or plastic bags, Styrofoam, packing pellets, food trays, coffee cups, shrink wrap, or bottle caps. All these go to the landfill.

GLASS: Ceramics, coffee mugs, plates, milk bottles, green, amber, red, blue, brown, and clear empty bottles, jars, pyrex, window glass, and mirrors (glass only).

NOTE: CLEAN AND REMOVE CAPS AND LIDS. LABELS AND RINGS MAY BE LEFT ON.

DO NOT INCLUDE: Regular household light bulbs, caps, and lids which all go to the landfill.

HOUSEHOLD HAZARDOUS WASTE: *The Selectboard will schedule a bulky/hazardous waste disposal day in 2010. Call the Town Offices in the spring for further information!*

GUILDHALL PLANNING COMMISSION REPORT

Planning Commission makeup:

Tom Rogers, Chairman
Ed Clark, Vice Chairman
Ron Resden, Recording Secretary
Teri Anderson, Dennis Bacon, Allan Hodgdon and Richard Martin as members.

The mission of the planning commission is to assure harmony of construction, maintenance, renovations etc. done in the unique village district of Guildhall while respecting the rights of property owners and to approve or deny permit applications based on compliance with section 320.03 of town laws.

Approved in 2009:

A permit from the town library to construct a parking area and handicap walking ramp

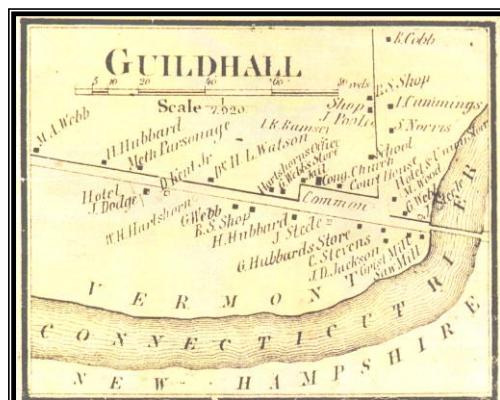
Denied in 2009:

None

Respectfully Submitted,

Ron Resden,
Recording Secretary

*Planning Commission meetings are held as needed in accordance to law.
The public is invited.*



WATER COMMISSIONERS' REPORT

The Guildhall water line extends from the Hawkins residence, just north of the common, to the Allen residence, just south of the Crawford Cemetery. Water quality samples are done by the Water Commissioners and sent to the State of Vermont as requested. Water users are notified if there are any problems with the tests. Water users are responsible for water shutoff/turn on. Please notify the Water Commissioners if you would like this service.

WATER SYSTEM REGULATIONS

- 1) Water rent is as follows: \$350.00/year per residence, \$700.00/year per school, business, office building, farm or industrial user, unless otherwise stipulated.
- 2) The Landlord is responsible for paying the water rent.
- 3) Water rents will be billed as follows:
 - a. Jan. – June \$175.00 Due June 30th.
 - b. July – Dec. \$175.00 Due Dec 31st.
 - c. Notices for payment will be billed semi-annually.
 - d. Water rents are due on due date. There is no grace period
 - e. Upon failure of the landowner to pay water rent within 15 days, water service will be shut off.
 - f. There will be a late fee of 18% annually.
 - g. All fees paid will be credited towards late fees first, and the outstanding water rent second.
 - h. There will be a service charge of \$25.00 for turning off or on OR when service is discontinued because of a delinquent bill.
- 4) A charge of \$500.00 plus costs will be made for new service.
- 5) The Town-appointed licensed plumbing contractor must be used for any work done on the Town-owned water line or on any hook-up to the Town water line. The homeowner may have his own licensed plumbing contractor do work on the meter or the road side of the shut-off. Crossing the highway requires a State permit and supervision by the Town-appointed plumber.

DELINQUENT WATER USERS, AS OF FEBRUARY 1, 2010

Colby, Craig and Sally	\$2.63
Estate of Shelly Cross	\$180.26
Fuller, Karl and Sandra	\$180.26
Labens, Alain and Rita	\$180.26
Labens, Marc	\$180.26
Mackillop, Kay	\$180.26
TOTAL DELINQUENT	\$903.93

ROAD COMMISSIONER'S REPORT, SPRING/SUMMER

Muddy, “pot-hole” spring weather came early this year and the roads were posted on March 9th to keep the heavier trucks from causing more damage.

By mid-April, it was necessary to begin some grading and hauling materials in to make crowning the North Road possible. Extra money was spent to improve the road conditions there. The road needed to be narrowed and the silty edges graded back before adding new material.

By May, the Granby, Fellows and the shorter roads were graded although the Lamotte and Morin Roads had not been completed due to erratic weather. A pressure treated post with reflectors was placed at the corner of North Road/Route#102 to keep traffic from swinging too close.

In July and August, the North, Granby and Fellows Roads were graded and calcium chloride was applied.

Due to ongoing health concerns, I was urged by my doctors to reduce my workload and so therefore I reluctantly resigned my position as Road Commissioner in August.

Alfred L McVetty

INTERIM ROAD COMMISSIONER'S REPORT FALL/WINTER

September - Roadside Mowing was performed on the roads. (LaMotte Road was done by one of the residents at no charge)

October - Fall grading took place. To reduce expenses this was done on a “Spot Grading” basis, just grading over the worst areas. Culverts were marked/flagged in case of problems come winter or spring thaw. Sand/Salt pile was put up for winter. Culverts were replaced/installed on the Granby Road and Fellows Road.

November - The “New” 35 mph signs were installed on all Town Roads. Blown down trees were cut after wind storm.

December - Winter Maintenance – Snowplow Season begins!

Barbara J. Peaslee Smith

ROAD COMMISSIONER'S REPORT, CONT'D

Town Contractor Rates:

<u>A.B. Logging, Inc.</u>		<u>Peaslee's Vermont Potatoes</u>	
416 Backhoe	\$ 60 per hr.	Labor and Pick-up	\$ 55 per hr.
320 Cat Excavator	\$115 per hr.	Loader	\$ 60 per hr.
303CCR Cat Mini Excavator	\$ 70 per hr.	Sand Town Hall	\$ 20 per hr.
Grader	\$ 75 per hr.	Snowplow Town Hall	\$ 20 per hr.
Labor	\$ 45 per hr.	Mowing	\$ 65 per hr.
456 Payloader	\$ 95 per hr.	Storage of Supplies	\$800 per yr.
Rock Rake	\$ 55 per hr.		
Dumptruck	\$ 75 per hr.		
One-ton Dumptruck	\$ 65 per hr.		
Skidsteer	\$ 55 per hr.		
Farm Tractor	\$ 55 per hr.		
Lowbed/Moving of Equipment	\$ 95 per hr.		

HEALTH OFFICER REPORT

This year we have had a few changes. The first is the appointment of Daniel Mowry as Assistant Health Officer. Daniel has a solid foundation in the emergency and medical field and is an asset to the town. The second is that the water commissioners are now testing the water for the town.

I would like to thank the Selectboard for their continued support!

Carolyn Buth

2009 DELINQUENT TAX COLLECTION REPORT

TAX YEAR	PRINCIPAL	INTEREST	PENALTY	TOTAL
2007	\$ 4,626.05	\$ 974.22	\$ 370.09	\$ 5,970.36
2008	\$ 14,566.56	\$ 848.25	\$ 1,165.35	\$ 16,580.16
2009	<u>\$ 21,272.95</u>	<u>\$ 304.11</u>	<u>\$ 1,606.16</u>	<u>\$ 23,183.22</u>
TOTAL TAKEN IN:	\$ 40,465.56	\$ 2,126.58	\$ 3,141.60	\$ 45,733.74

2009 began with \$19,192.61 owed in delinquent tax principal. In March, Philip Nelson IV was elected as Delinquent Tax Collector, resigned due to personal job demands, and I was appointed to fill out the remainder of his term. By the end of September, all delinquent taxes were paid. On October 16th, there was over \$36,000 owed in new delinquent tax principal. The taxes remaining unpaid are listed below.

REAL ESTATE TAX (PRINCIPAL) OWED AS OF DECEMBER 31, 2009:

2008	and prior years	NONE		
2009	Allan, Robert	# 008-0795	\$ 711.81	
	Boswell, Cheryl	# 102-2935	\$ 1,330.45	
	Calef, Fred & Wanda	# 012-1225	\$ 67.64	
	Cantin, David & Sarah	# 008-2550	\$ 938.68	
	Cantin, David & Sarah	# 008-2420	\$ 273.46	
	Coggins, Brian	# 010-4400	\$ 429.46	
	Coulstring, Denise	# 102-1975	\$ 527.63	
	Foundation Pres EssexCnty Jail			
	c/o Lund, Donald	# 004-0045	\$ 2,039.50	(Pd \$230.56 in Jan 2010)
	Hodgdon, Allen	# 002-0020	\$ 1,118.35	
	Hodgdon, Allen	# 102-8635	\$ 2,122.33	
	Hynes, Margaret	# 001-2600	\$ 171.03	
	MacKillop, Kay	# 102-7840	\$ 1,105.24	
	Nicholl, Ronald	# 003-1501	\$ 2,685.44	
	Tetreault, Al & Geraldine	# 007-0350	<u>\$ 1,706.89</u>	
			\$ 15,227.91	
TOTAL DELINQUENT TAXES OWED AS OF DECEMBER 31, 2009				\$ 15,227.91
Submitted by ALFRED McVETTY				
Total delinquent tax principal owed as of 01-31-10 = \$14,997.35				

LOCAL ORDINANCES, TOWN OF GUILDHALL

In 2009, the Guildhall Selectboard, pursuant to its powers under 24 V.S.A. §1971 and §1972, adopted a series of ordinances designed to further the health, safety and welfare of Guildhall residents. The ordinances are summarized below.

Dog Ordinance

This ordinance updates an older Guildhall ordinance relating to dog ownership, and includes provisions relating to disposal of dog waste and financial penalties for violation of the ordinance.

Ordinance Regulating Waste Disposal

This ordinance regulates the throwing, depositing and dumping of refuse, including junk motor vehicles, which is deemed to be a public nuisance. The ordinance also sets financial penalties for violations.

Local Enforcement of Speed Limits on State Highway

This ordinance officially sets the local speed limit on State Road 102 the same as those limits established by the State of Vermont. The ordinance provides for financial penalties accruing to the Town of Guildhall for violation of such limits.

Ordinance Establishing Stop Signs and Other Traffic Control Devices

This ordinance allows for the permanent posting of stop and yield signs at designated intersections on town roads. The ordinance also makes provision for financial penalties for violations.

Speed Limits on Unpaved Roads

This ordinance establishes speed limits on all town roads and provides for financial penalties for violations.

Violations of these ordinances are civil matters and will be enforced by local law enforcement personnel. For more information on the ordinances, or to obtain copies, contact the Town Clerk's office!

Reduce, Reuse, Recycle

NEKWMD Executive Committee Report

After a dismal start to the year, the NEKWMD finished 2009 in remarkably strong financial condition. Recycling markets rebounded nicely by December and were nearly as high as before the commodity markets crashed in late 2008. Although the NEKWMD needed to procure a loan of \$42,000 to cover operating expenses in April, a combination of limiting spending and solid surcharge revenues allowed us to end the year with a deficit of only \$260. Spending for the year was \$20,000 less than budgeted, while surcharge revenues actually exceeded projections by a small amount.

The NEKWMD is entering 2010 with a budget of \$606,120. The surcharge on non-recycled waste is increasing in 2010 by \$3.30/ton (17%) from \$19.25 to \$22.55. The increase in the surcharge is due primarily to two factors:

- (1) The NEKWMD Board has decided to eliminate the hauling fee we charge to service recycling drop-off centers throughout the District. This step was taken to allow towns to recycle as much as possible and to allow residents from District towns without facilities to utilize existing facilities without incurring additional costs.
- (2) The NEKWMD Board felt that given the recent volatility in commodity markets our budget relied too heavily on recycling revenues.

Other District fees for electronics, recycling bins, home composters, and tires will remain at their 2009 rates.

The NEKWMD was staffed by seven full-time and three part-time employees in 2009. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principle authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly and sets the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget.

The NEKWMD will continue to promote unit-based pricing for non-recyclable wastes. Since fees for NEKWMD membership are based primarily on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase. In 2010, the NEKWMD will be looking to strengthen outreach to schools, businesses and seasonal residents while also promoting greater participation in recycling programs throughout the Northeast Kingdom.

The 37,000 residents of 44 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD COMPARATIVE BUDGET

BUDGET ITEM	2008 BUDGET	2009 BUDGET	ACTUAL AS OF 12/31/09	2010 PROPOSED BUDGET
ADMINISTRATION EXPENSES				
Advertising	\$500.00	\$750.00	\$459.38	\$ 500.00
Audit -- Financial	\$2,600.00	\$2,800.00	\$1,400.00	\$ 2,800.00
Audit -- Waste Haulers	\$4,800.00	\$4,800.00	\$3,397.68	\$ 4,800.00
Bank Charges	\$700.00	\$800.00	\$363.21	\$ -
Books & Subscriptions	\$200.00	\$200.00	\$25.00	\$ 150.00
Cleaning	\$1,440.00	\$1,560.00	\$1,560.00	\$ 1,600.00
Copier	\$1,800.00	\$1,800.00	\$1,856.28	\$ 1,600.00
Dues/Permits/Fees/Penalties	\$1,200.00	\$1,200.00	\$1,087.00	\$ 2,300.00
Heating Fuel	\$2,750.00	\$2,500.00	\$0.00	\$ 1,000.00
Insurance:				
Liability & Casualty & Emp. Prac.	\$5,750.00	\$7,000.00	\$8,740.00	\$ 9,000.00
Public Officials	\$1,700.00	\$1,700.00	\$0.00	\$ -
Legal Fees	\$500.00	\$500.00	\$775.00	\$ 500.00
Postage	\$2,500.00	\$2,500.00	\$3,222.93	\$ 2,900.00
Supplies:				
Office	\$2,250.00	\$2,500.00	\$2,762.79	\$ 2,000.00
Telephone - Office	\$4,000.00	\$4,000.00	\$4,154.34	\$ 3,800.00
Water/Sewer	\$1,200.00	\$1,400.00	\$1,142.55	\$ 1,250.00
TOTAL ADMINISTRATION	\$33,890.00	\$36,010.00	\$30,946.16	\$ 34,200.00
BUILDING EXPENSES				
Improvements	\$2,000.00	\$2,000.00	\$1,072.00	\$ 2,000.00
Electricity	\$7,500.00	\$7,200.00	\$9,269.35	\$ 8,500.00
Maintenance	\$3,000.00	\$3,000.00	\$681.12	\$ 1,500.00
Misc. Supplies	\$1,600.00	\$1,000.00	\$1,092.75	\$ 1,000.00
Trash Removal	\$1,500.00	\$1,750.00	\$2,327.07	\$ 2,300.00
TOTAL BUILDING	\$15,600.00	\$14,950.00	\$14,442.29	\$ 15,300.00
EQUIPMENT EXPENSES				
Purchases	\$1,500.00	\$1,500.00	\$876.95	\$ 1,000.00
Baler Repairs	\$2,500.00	\$2,000.00	\$10,209.07	\$ 9,000.00
Baler Supplies	\$3,500.00	\$4,000.00	\$5,899.77	\$ 5,500.00
Forklift Fuel	\$2,250.00	\$4,640.00	\$0.00	\$ 1,500.00
Forklift Repairs	\$3,000.00	\$3,000.00	\$10,662.33	\$ 9,942.28
Miscellaneous Equipment Repairs	\$1,500.00	\$1,000.00	\$1,326.86	\$ 1,000.00
Skidsteer Fuel	\$750.00	\$1,100.00	\$528.67	\$ 900.00
Skidsteer Repairs	\$1,500.00	\$1,500.00	\$825.15	\$ 1,500.00
Trucks				
Dodge--Gas	\$800.00	\$0.00	\$0.00	\$ -
Dodge--Repairs	\$2,000.00	\$0.00	\$0.00	\$ -

NEKWMD COMPARATIVE BUDGET, CONT'D

Trucks--Diesel	\$9,000.00	\$20,000.00	\$12,966.20	\$ 15,000.00
Trucks--Repairs	\$3,500.00	\$3,000.00	\$7,626.84	\$ 5,000.00
INTL.--CDL & Drug Testing	\$65.00	\$130.00	\$0.00	\$ 100.00
TOTAL EQUIPMENT	\$31,865.00	\$41,870.00	\$50,921.84	\$ 50,442.28
Gross Wages	\$261,625.00	\$242,940.00	\$241,272.84	\$241,727.42
Overtime Wages--Warehouse	\$5,000.00	\$3,500.00	\$1,451.28	\$ 3,000.00
Fica (Employer Match)	\$16,530.00	\$16,700.00	\$14,414.26	\$ 15,177.10
Medi (Employer Match)	\$3,870.00	\$3,905.00	\$3,370.92	\$ 3,548.55
State Unemployment Insurance	\$650.00	\$704.00	\$841.77	\$ 800.00
VMERS (Retirement)	\$11,860.00	\$12,275.00	\$9,605.86	\$ 11,500.00
Workman's Compensation Insurance	\$12,000.00	\$10,000.00	\$9,365.00	\$ 11,000.00
BUDGET ITEM	2008 BUDGET	2009 Budget	ACTUAL AS OF 12/31/09	2010 PROPOSED BUDGET
Health Insurance/Flex Spending	\$116,305.00	\$121,810.00	\$115,812.59	\$ 90,000.00
Mileage - Employee	\$4,500.00	\$6,000.00	\$5,474.96	\$ 6,000.00
Mileage- Supervisor's	\$4,000.00	\$4,000.00	\$0.00	\$ 9,574.65
Personnel Equipment	\$1,000.00	\$1,000.00	\$99.98	\$ 750.00
Training	\$1,000.00	\$500.00	\$95.00	\$ 500.00
Travel	\$200.00	\$100.00	\$26.78	\$ 100.00
TOTAL PERSONNEL	\$438,540.00	\$423,434.00	\$401,831.24	\$393,677.72
PROGRAMS EXPENSES				
Advertising	\$7,000.00	\$4,737.00	\$1,076.47	\$ 4,700.00
Permits & Fees	\$120.00	\$300.00	\$174.00	\$ 300.00
Composting	\$11,000.00	\$5,500.00	\$5,375.59	\$ 8,000.00
Composter/Bin	\$0.00	\$5,000.00	\$3,272.00	\$ 2,500.00
Education Outreach	\$20,000.00	\$14,464.00	\$7,777.95	\$ 12,000.00
Electronics Recycling	\$15,000.00	\$15,000.00	\$19,487.13	\$ 16,000.00
Hazmat Disposal	\$25,000.00	\$25,000.00	\$26,946.82	\$ 24,000.00
Hazmat Supplies	\$4,000.00	\$3,750.00	\$4,018.48	\$ 4,000.00
Special Collections	\$5,000.00	\$5,000.00	\$4,859.18	\$ 4,500.00
Tire Disposal	\$13,000.00	\$12,000.00	\$18,363.60	\$ 15,000.00
TOTAL PROGRAMS	\$100,120.00	\$90,751.00	\$91,351.22	\$ 91,000.00
SUB-TOTAL	\$620,015.00	\$607,015.00	\$589,492.75	\$584,620.00
DEBT REDUCTION PAYMENTS				
Interest			\$0.00	\$ 1,680.00
Principal			\$0.00	\$ 8,320.00
TOTAL DEBT REDUCTION			\$0.00	\$ 10,000.00

NEKWMD COMPARATIVE BUDGET, CONT'D

CAPITAL FUND				
Capital Improvement Fund	\$10,000.00	\$3,000.00	\$0.00	\$ 11,500.00
TOTAL CAPITAL FUND	\$10,000.00	\$3,000.00	\$0.00	\$ 11,500.00
TOTAL NEK EXPENSES	\$630,015.00	\$610,015.00	\$589,492.75	\$606,120.00
NEKWMD REVENUES	2008 BUDGET	2009 Budget	ACTUAL AS OF 12/31/09	2010 PROPOSED BUDGET
Grants--St of VT	\$45,000.00	\$67,100.00	\$68,582.10	\$ 43,884.00
Hauling--Recycling Pick-ups	\$33,000.00	\$31,915.00	\$25,227.31	\$ 3,500.00
Hazardous Waste (CEG Fees)	\$2,500.00	\$2,000.00	\$7,660.64	\$ 5,000.00
Interest Income	\$2,000.00	\$1,000.00	\$157.15	\$ 250.00
Miscellaneous Income	\$1,000.00	\$1,000.00	\$2,179.04	\$ 500.00
Program Sales--Composter/Bins	\$2,000.00	\$5,000.00	\$2,033.30	\$ 2,500.00
Programs- Oil Filter Program	\$750.00	\$500.00	\$700.00	\$ 700.00
Sale of Recyclables	\$137,115.00	\$100,000.00	\$68,732.80	\$ 95,886.00
Compost Income	\$5,250.00	\$1,000.00	\$4,809.75	\$ 4,000.00
Electronics Income	\$12,000.00	\$12,000.00	\$17,572.37	\$ 14,500.00
Scrap Metal Income	\$17,000.00	\$11,000.00	\$12,010.70	\$ 12,000.00
Battery Income	\$2,500.00	\$2,500.00	\$2,252.11	\$ 2,500.00
Tire Income	\$10,500.00	\$12,000.00	\$14,157.72	\$ 15,000.00
Surcharge--Waste Haulers	\$359,400.00	\$363,000.00	\$363,158.92	\$405,900.00
TOTAL NEK REVENUES	\$630,015.00	\$610,015.00	\$589,233.91	\$606,120.00

*Recycling saves taxpayer
dollars!*

*Contact the Town Office for free
recycling bins and written
guidelines on how to recycle!*

TOWN OF GUILDHALL TREASURER'S REPORT

GENERAL & HIGHWAY FUND, REVENUE

TOWN REVENUE	
Municipal Property Taxes	\$129,085.72
Current Use	\$21,113.00
Delinquent Taxes	\$40,465.56
Delinquent Penalties	\$3,141.60
Delinquent Interest	\$2,126.58
Checking Account Interest	\$116.89
Recording Fees	\$2,861.00
Hall and Table Rentals	\$130.00
Dog and Kennel Licenses	\$394.00
Car Registration Renewals	\$21.00
Zoning Permit Fees	\$243.00
Zoning Hearing Fees	\$0.00
Marriage License Recording	\$28.00
Copies	\$409.25
Certified Copies	\$47.00
Notecards	\$8.50
Everett C. Benton Books	\$20.00
TOTAL TOWN REVENUE	\$200,211.10
HIGHWAY REVENUE	
Class 2 Highway State Aid	\$16,097.04
Class 3 Highway State Aid	\$17,060.80
Excess Weight Permits	\$160.00
TOTAL HIGHWAY REVENUE	\$33,317.84
TOTAL TOWN AND HIGHWAY REVENUE	\$233,528.94
PROJECTED NON-TAX REVENUE, 2010	
Highway State Aid	\$33,318
Miscellaneous Town Revenue	\$4,179
TOTAL (rounded)	\$37,497

**BALANCE SHEET,
GENERAL/HIGHWAY & RESERVE FUNDS, 12/31/09**

Assets	
Current Assets	
General Fund, Town/Highway	\$78,682.64
Gen'l Reserve Accts (see Receipts & Disbursements)	\$123,596.18
Accounts Receivable, 09 Delinquent Taxes	\$15,227.91
TOTAL ASSETS	<u>\$217,506.73</u>
Liabilities and Net Worth (Equity)	
Current Liabilities	\$0.00
Net Assets	\$217,506.73
TOTAL LIABILITIES AND NET WORTH OF TOWN	<u>\$217,506.73</u>

DID YOU KNOW?

*In 2009, Guildhall was one of
the very few Vermont
municipalities to achieve a
zero balance for all delinquent
taxes!*

TOWN OF GUILDHALL, GENERAL & HIGHWAY FUNDS, COMPARATIVE BUDGET

DEPARTMENT	2009 Budget	2009 Actual	2010 Budget
OFFICERS' SALARIES AND STIPENDS			
Treasurer Salary	\$9,000.00	\$9,000.00	\$9,000.00
Auditors' Stipends	\$1,500.00	\$1,000.00	\$1,500.00
Moderator's Stipend	\$100.00	\$100.00	\$100.00
Selectboard Salary	\$3,600.00	\$3,600.00	\$3,600.00
Office Assistant Wages	\$4,000.00	\$2,320.00	\$4,000.00
Board of Civil Authority	\$350.00	\$350.00	\$600.00
FICA/MEDI	\$1,800.00	\$1,172.65	\$1,800.00
SUBTOTAL OFFICERS' SALARIES	\$20,350.00	\$17,542.65	\$20,600.00
DELINQUENT TAX COLLECTOR			
8 % Delinquent Tax Penalty Fees		\$3,303.75	
FICA/MEDI	\$255.00	\$204.85	\$225.00
Supplies/Expenses	\$175.00	\$47.91	\$100.00
Postage	\$20.00	\$0.00	\$20.00
Legal Fees	\$0.00	\$0.00	\$0.00
SUBTOTAL DELINQUENT TAX COLL	\$450.00	\$3,556.51	\$345.00
GENERAL ADMINISTRATION			
Bank Fees, Admin Costs	\$50.00	\$13.00	\$50.00
LOC/Woodsville, Interest	\$150.00	\$363.01	\$400.00
Registration Fees/Mileage	\$300.00	\$299.12	\$350.00
Town Report	\$850.00	\$754.00	\$700.00
Newspaper Ads	\$300.00	\$662.38	\$500.00
Computer Software	\$300.00	\$0.00	\$300.00
Computer Hardware	\$0.00	\$0.00	\$0.00
Internet Service	\$0.00	\$0.00	\$0.00
Computer Maintenance	\$250.00	\$0.00	\$1,500.00
Computer Training	\$500.00	\$0.00	\$500.00
NEMRC Agreement	\$541.00	\$540.75	\$541.00
Insurance and Bonds	\$3,907.00	\$4,032.00	\$5,497.00
VLCT Dues	\$780.00	\$780.00	\$800.00
Disaster Recovery, NEMRC	\$0.00	\$265.23	\$275.00
Unemployment Compensation	\$0.00	\$0.00	\$0.00
Unemployment Contribution	\$140.00	\$78.33	\$100.00
Essex County Tax	\$9,705.10	\$8,789.52	\$8,677.66
Costs, Fees and Refunds	\$0.00	\$0.00	\$0.00
Community Fund	\$500.00	\$308.79	\$500.00
Northumberland Property Taxes	\$25.00	\$11.87	\$20.00

TOWN OF GUILDHALL, GENERAL & HIGHWAY FUNDS COMPARATIVE BUDGET, CONT'D

Copier Machine Agreement	\$400.00	\$325.00	\$400.00
Capital Reserve Office Equip Account	\$4,000.00	\$4,000.00	\$0.00
Master Legal Fee Reserve Account	\$2,000.00	\$2,000.00	\$4,000.00
SUBTOTAL GENERAL ADMIN	\$24,698.10	\$23,223.00	\$25,110.66
TOWN CLERK'S OFFICE	2009 Budget	2009 Actual	2010 Budget
Town Clerk's Salary	\$9,000.00	\$9,000.00	\$9,000.00
FICA/MEDI	\$689.00	\$688.56	\$689.00
Office Supplies	\$1,100.00	\$807.24	\$1,000.00
Postage/Box Rental	\$500.00	\$592.93	\$600.00
Postage Meter Rental	\$125.00	\$298.07	\$350.00
Telephone	\$1,800.00	\$1,804.06	\$1,900.00
Treasurer's Supplies	\$250.00	\$46.80	\$150.00
Vermont Statute Books	\$125.00	\$0.00	\$150.00
Petty Cash Operating Transfer	\$50.00	\$50.00	\$50.00
Dog Licensing Supplies	\$80.00	\$147.18	\$150.00
Archival Supplies, Land Records	\$400.00	\$376.59	\$400.00
Acid Free Paper	\$150.00	\$0.00	\$200.00
SUBTOTAL TOWN CLERK'S OFFICE	\$14,269.00	\$13,811.43	\$14,639.00
LISTERS' OFFICE			
Listers' Salaries	\$9,000.00	\$6,044.00	\$7,500.00
Lister Assistant Pay	\$2,000.00	\$155.00	\$500.00
Tax Map Operating Transfer Acct	\$1,500.00	\$1,500.00	\$1,000.00
FICA/MEDI	\$842.00	\$470.82	\$612.00
High Speed Internet/Software	\$1,500.00	\$873.82	\$1,000.00
Computer Equip to Office Equip Reserve	\$0.00	\$0.00	\$0.00
Training	\$0.00	\$0.00	\$500.00
Supplies/Expenses	\$500.00	\$2,998.78	\$3,000.00
Mileage	\$500.00	\$401.70	\$750.00
Newspaper Notices	\$200.00	\$0.00	\$100.00
Postage	\$300.00	\$250.10	\$200.00
Legal Fees	\$0.00	\$0.00	\$0.00
VALA Dues	\$0.00	\$0.00	\$15.00
Property Files Update	\$300.00	\$0.00	\$300.00
SUBTOTAL LISTERS' OFFICE	\$16,642.00	\$12,694.22	\$15,477.00
ZONING SERVICES			
Zoning Administrator Salary	\$500.00	\$500.00	\$500.00
FICA/MEDI	\$38.00	\$38.24	\$38.00

TOWN OF GUILDHALL, GENERAL & HIGHWAY FUNDS COMPARATIVE BUDGET, CONT'D

Supplies/Expenses	\$100.00	\$0.00	\$0.00
Newspaper Notices	\$100.00	\$49.50	\$100.00
Legal Fees	\$0.00	\$0.00	\$0.00
SUBTOTAL ZONING SERVICES	\$738.00	\$587.74	\$638.00
PLANNING COMMISSION			
Supplies/Expenses	\$150.00	\$0.00	\$75.00
Newspaper Notices	\$200.00	\$0.00	\$100.00
Legal Fee Account	\$0.00	\$0.00	\$0.00
SUBTOTAL PLANNING COMMISSION	\$350.00	\$0.00	\$175.00
THE GUILD HALL	<u>2009 Budget</u>	<u>2009 Actual</u>	<u>2010 Budget</u>
Janitor Pay	\$2,200.00	\$1,006.75	\$2,200.00
FICA/MEDI	\$170.00	\$124.45	\$170.00
Janitor Supplies/Expenses	\$225.00	\$122.44	\$250.00
Kitchen Supplies, Expenses	\$0.00	\$0.00	\$0.00
Kitchen Supplies--Capital Reserve	\$0.00	\$0.00	\$0.00
Care of Grounds, Winter	\$1,000.00	\$800.00	\$1,000.00
Care of Grounds, Summer	\$1,000.00	\$620.00	\$1,000.00
Maintenance/Repairs	\$1,800.00	\$906.11	\$1,500.00
Guild Hall Renovation Reserve Fund	\$8,000.00	\$8,000.00	\$0.00
Fuel	\$5,000.00	\$2,654.96	\$5,000.00
Electricity	\$1,300.00	\$1,293.04	\$1,300.00
Water Rent	\$350.00	\$350.00	\$350.00
Special Projects	\$1,000.00	\$2,138.00	\$1,000.00
SUBTOTAL GUILD HALL	\$22,045.00	\$18,015.75	\$13,770.00
PUBLIC SAFETY			
Ambulance	\$4,400.00	\$3,881.00	\$4,000.00
Fire Protection	\$4,000.00	\$4,000.00	\$4,000.00
911 Expenses	\$50.00	\$0.00	\$0.00
Dog Catcher Fees	\$200.00	\$410.15	\$450.00
Humane Society Fees	\$240.00	\$90.00	\$150.00
Street Lights	\$2,300.00	\$2,429.40	\$2,500.00
Constable Expenses	\$800.00	\$1,195.37	\$1,500.00
SUBTOTAL PUBLIC SAFETY	\$11,990.00	\$12,005.92	\$12,600.00
WASTE MANAGEMENT SERVICES			
Monthly NEKWMD Surcharge Total	\$2,500.00	\$1,911.33	\$2,300.00
Rubbish and Recycling Pickup, Curbside	\$31,440.00	\$34,715.00	\$36,000.00

TOWN OF GUILDHALL, GENERAL & HIGHWAY FUNDS COMPARATIVE BUDGET, CONT'D

Fuel Surcharge, Rubbish	\$0.00	\$0.00	\$0.00
Fuel Surcharge, Recycling	\$0.00	\$0.00	\$0.00
SW Tipping Fees	\$5,400.00	\$6,556.20	\$8,000.00
Recycling Pickup Curbside	\$0.00	\$0.00	\$0.00
Transport Recycling to Lyndon	\$0.00	\$0.00	\$0.00
Miscellaneous	\$50.00	\$752.79	\$1,500.00
SUBTOTAL WASTE MANAGEMENT	\$39,390.00	\$43,935.32	\$47,800.00
BUDGETED APPROPRIATIONS			
Rural Community Transport	\$155.93	\$155.93	\$ 155.93
ECNRCD	\$200.00	\$200.00	\$ 200.00
NVRCD	\$75.00	\$75.00	\$ 75.00
Northeastern Vt Development Ass.	\$200.00	\$200.00	\$ 200.00
Caledonia Home Health	\$450.00	\$450.00	\$ 450.00
Northeast Kingdom Human Services	\$281.00	\$281.00	\$ 281.00
Weeks Memorial Hospital	\$375.00	\$375.00	\$ 375.00
Visually Impaired	\$50.00	\$50.00	\$ 50.00
Lunenburg/Gilman Senior Center	\$500.00	\$500.00	\$ 500.00
Cemetery Fund Operating Transfer	\$6,000.00	\$6,000.00	\$ 6,000.00
SUBTOTAL BUDGETED APPROPRIA	\$8,286.93	\$8,286.93	\$8,286.93
HIGHWAY			
General Highway			
Road Commissioner's Salary	\$4,000.00	\$3,715.67	\$4,000.00
FICA/MEDI	\$306.00	\$284.36	\$306.00
Dry Hydrant Expenses	\$0.00	\$0.00	\$0.00
Miscellaneous Materials	\$100.00	\$334.65	\$1,150.00
Road Signs	\$250.00	\$476.34	\$150.00
Storage	\$1,000.00	\$800.00	\$1,000.00
Training	\$100.00	\$0.00	\$100.00
Retreatment Operating Transfer	\$1,000.00	\$1,000.00	\$1,000.00
Municipal Storage Reserve Account	\$5,000.00	\$5,000.00	\$5,000.00
Salt	\$2,000.00	\$3,663.58	\$3,000.00
Winter Sand	\$5,000.00	\$5,257.39	\$5,500.00
Gravel	\$0.00	\$0.00	\$0.00
Hauling Sand and Salt	\$1,500.00	\$836.34	\$1,000.00
Culverts	\$2,500.00	\$3,531.40	\$1,000.00
SUBTOTAL GENERAL HIGHWAY	\$22,756.00	\$24,899.73	\$23,206.00

TOWN OF GUILDHALL, GENERAL & HIGHWAY FUNDS COMPARATIVE BUDGET, CONT'D

Class 2 Highway			
Labor/Equipment/Class 2	\$4,000.00	\$5,531.25	\$4,000.00
Maintenance	\$0.00	\$0.00	\$0.00
Mowing	\$750.00	\$455.00	\$750.00
Material	\$3,000.00	\$2,425.47	\$3,000.00
Grading, Summer	\$4,500.00	\$2,757.50	\$4,500.00
Snow Removal, Class 2	\$6,000.00	\$6,277.50	\$6,500.00
SUBTOTAL CLASS 2 HIGHWAY	\$18,250.00	\$17,446.72	\$18,750.00
Class 3 Highway			
Labor/Equipment, Class 3	\$14,000.00	\$9,832.50	\$14,000.00
Maintenance	\$11,000.00	\$8,106.36	\$12,000.00
Mowing	\$1,000.00	\$2,472.50	\$1,000.00
Material	\$9,000.00	\$8,165.00	\$9,000.00
Grading, Summer	\$12,000.00	\$11,152.50	\$12,000.00
Snow Removal, Class 3	\$17,000.00	\$13,320.75	\$17,000.00
SUBTOTAL CLASS 2 HIGHWAY	\$64,000.00	\$53,049.61	\$65,000.00
<u>TOTAL ALL HIGHWAY</u>	<u>\$105,006.00</u>	<u>\$95,396.06</u>	<u>\$106,956.00</u>
WARNED ARTICLES	<u>2009 Budget</u>	<u>2009 Actual</u>	<u>2010 Budget</u>
Umbrella, Domestic Violence Victims	\$400.00	\$400.00	\$400.00
Vermont Center for Independent Living	\$75.00	\$75.00	\$75.00
NVT Area Agency on Aging	\$400.00	\$400.00	\$400.00
Red Cross Northern Vt Chapter	\$250.00	\$250.00	\$250.00
Northeast Kingdom Learning	\$50.00	\$50.00	\$50.00
Law Enforcement	\$2,500.00	\$2,500.00	\$2,500.00
Vt Trails and Greenways	\$30.00	\$30.00	\$0.00
Analysis and Maintenance of Prop. Values	\$1,500.00	\$1,500.00	\$0.00
Colonel Town Recreation, Pool Pass Acces	\$0.00	\$0.00	\$300.00
Town Website	\$0.00	\$0.00	\$3,000.00
Guildhall Public Library	\$5,000.00	\$5,000.00	\$5,000.00
Appraisal Update Ordered by State of V	\$0.00	\$0.00	\$0.00
SUBTOTAL WARNED ARTICLES	\$10,205.00	\$10,205.00	\$11,975.00
GRAND TOTALS	<u>\$274,420.03</u>	<u>\$259,260.53</u>	<u>\$278,372.59</u>

MUNICIPAL TAXES LEVIED & PROPOSED, 2009-2010

<u>2009 Municipal Taxes Levied</u>	
Budget Total (passed)	\$274,420.03
Less Unreserved Town Surplus	\$27,003.09
Less Tax Stabilization Reserve (partial)	\$50,000.00
Less Estimated Non-Tax Revenue	37,784.00
2009 Taxes Levied	<u>\$159,632.94</u>
<u>2010 Municipal Taxes Proposed</u>	
2010 Proposed Budget Total	\$278,372.59
Less 09 Town Surplus	\$69,072.70
Less Tax Stabilization Reserve	\$25,000.00
Less Estimated Non-Tax Revenue 2010	\$37,497
2010 Proposed Taxes (rounded)	<u>\$146,803</u>

COMPARISON:

*The Guildhall 2010
proposed budget
increased by 1% from
2009. The dollar
amount of taxes to be
raised decreased by 8%*

RECEIPTS & DISBURSEMENTS, GENERAL/HIGHWAY AND RESERVE ACCOUNTS

General and Highway, Checking, Woodsville Guaranty Savings, #26202953	
Adjusted Balance 12/31/08	\$58,677.90
Receipts (Revenue, School Property Taxes, Refunds/Operating Transfers)	\$769,062.95
Disbursements (Expenses, Remittances and Operating Transfers)	\$749,058.21
Balance 12/31/09	\$78,682.64
Town & Highway Surplus 09 Surplus	
	\$78,682.64
Roads Portion of Town Surplus (to be carried over to 2010)	\$9,609.94
Surplus to be Applied as Revenue in 2010	\$69,072.70
RESERVE FUNDS IN GENERAL & HIGHWAY	
Lister Reappraisal, WGS, #650440	
Adjusted Balance 12/31/08	\$4,828.84
<u>Receipts:</u>	
Interest	\$22.16
State Reappraisal Assistance	\$2,859.50
<u>Disbursements:</u>	\$0.00
Operating Transfer to Gen'l, to pay to Vendors	\$2,175.00
Balance 12/31/09	\$5,535.50
Lister Training, WGS, #654434	
Balance 12/31/08	\$795.65
<u>Receipts:</u>	\$0.00
Interest	\$1.14
State Lister Training Assistance	\$386.01
<u>Disbursements:</u>	\$0.00
Operating Transfer to Checking, Reimburse for Lister Training	\$715.00
Service Charge	\$5.00
Balance 12/31/09	\$462.80
Tax Map, WGS, #654437	
Balance 12/31/08	\$6,816.99
<u>Receipts:</u>	\$0.00
Appropriation from Gen'l Fund 09	\$1,500.00
Interest	\$27.38
<u>Disbursements:</u>	\$0.00
Balance 12/31/09	\$8,344.37
Kitchen Capital, WGS, #654320	
Balance 12/31/08	\$2,368.35
<u>Receipts:</u>	\$0.00
Interest	\$9.35
<u>Disbursements:</u>	\$0.00
Balance 12/31/09	\$2,377.70

RECEIPTS & DISBURSEMENTS, GENERAL/HIGHWAY FUNDS, CONT'D

Office Equipment Capital, #654323	
Balance 12/31/08	\$5,983.37
<u>Receipts:</u>	\$0.00
Operating Transfers in, Appropriations, General and Lister	\$4,000.00
Interest	\$19.42
<u>Disbursements:</u>	\$0.00
Operating Transfer, Computer & Office Equipment Purchases	\$2,154.44
Balance 12/31/09	\$7,848.35
Guild Hall Renovations, WGS, #654443	
Balance 12/31/08	\$6,509.55
<u>Receipts:</u>	\$0.00
Interest	\$22.03
Appropriation, Town 09	\$8,000.00
<u>Disbursements:</u>	\$0.00
Operating Transfer, Exterior Historic Renovations, Painting and Carpentry	\$10,097.80
Balance 12/31/09	\$4,433.78
Highway Retreatment Account, Connecticut River Savings, #8734746	
Balance 12/31/08	\$6,291.70
<u>Receipts:</u>	\$0.00
Interest	\$147.14
Operating Transfer, Town 08 Appropriation	\$1,000.00
<u>Disbursements:</u>	\$0.00
Balance 12/31/09	\$7,438.84
Petty Cash/Change Account	
Balance 12/31/08	\$73.77
<u>Receipts:</u>	\$0.00
Operating Transfer from General Fund and Miscellaneous	\$50.00
<u>Disbursements:</u>	\$0.00
Various petty cash expenditures, office	\$100.67
Balance 12/31/09	\$23.10
Municipal Storage, WGS, #654332	
Balance 12/31/08	\$20,067.22
<u>Receipts:</u>	
Appropriation, Town 09	\$5,000.00
Interest	\$82.45
<u>Disbursements:</u>	\$0.00
Balance 12/31/09	\$25,149.67
Master Legal Fees, WGS, #654329	
Balance 12/31/08	\$18,227.13
<u>Receipts:</u>	0
Appropriation, Town 09	\$2,000.00

RECEIPTS & DISBURSEMENTS, GENERAL/HIGHWAY FUNDS, CONT'D

Interest	\$60.34
<u>Disbursements:</u>	\$0.00
Operating Transfer to General Fund, Legal Fees	\$8,482.20
Balance 12/31/09	<u>\$11,805.27</u>
<i>Appraisal Update Reserve, WGS, #654326</i>	
Balance 12/31/08	\$ 10,802.90
<u>Receipts:</u>	
Interest	\$25.42
<u>Disbursements:</u>	
Operating Transfer to Gen'l Fund, Payments to Appraisal Update Contractors	\$8,500.00
Balance 12/31/09	<u>\$2,328.32</u>
<i>Tax Stabilization Fund, WGS, #723368, CD</i>	
Balance 12/31/08	\$102,329.28
Interest	\$1,658.89
Disbursements	\$0.00
Apply as Revenue, General Fund, as per Town Meeting 09	\$50,000.00
Balance 12/31/09	<u>\$53,988.17</u>
<i>Guildhall/Maidstone War Memorial Fund, Passumpsic Savings #101560</i>	
Balance 12/31/08	
Receipts, Opening Balance, Transfer From Private to Town	\$374.92
Interest	\$0.68
Disbursements	\$0.00
Balance 12/31/09	<u>\$375.60</u>
<i>Lister Property Maintenance and Review, WGS, #648407</i>	
Balance 12/31/08	
Receipts, Opening Balance, as per Town Meeting, 09	\$1,500.00
Disbursements	\$0.00
Balance 12/31/09	<u>\$1,500.00</u>

NOTE

*Reserve accounts are
earmarked! Funds from these
accounts may only be expended
for purposes the voters
originally established!*

GUILDHALL WATER DISTRICT, COMPARATIVE BUDGET

Wages	09 Budget	09 Actual	10 Proposed
Treasurer Salary	\$175.00	\$175.00	\$175.00
FICA/MEDI	\$13.50	\$13.39	\$13.50
TOTAL	\$188.50	\$188.39	\$188.50
General Admin			
Office Supplies	\$100.00	\$0.00	\$50.00
Postage	\$100.00	\$123.64	\$100.00
Computer Maint.	\$25.00	\$0.00	\$0.00
Advertising	\$225.00	\$0.00	\$100.00
Legal Services	\$0.00	\$0.00	\$0.00
TOTAL	\$450.00	\$123.64	\$250.00
Maintenance/Repair			
Testing Kits	\$1,000.00	\$336.00	\$400.00
Application for Oper	\$500.00	\$0.00	\$0.00
Utility Tax	\$165.00	\$220.00	\$250.00
Utility, State	\$125.00	\$0.00	\$0.00
Meters and Equip.	\$1,000.00	\$0.00	\$1,000.00
Fees to State	\$250.00	\$461.22	\$500.00
TOTAL	\$3,040.00	\$1,017.22	\$2,150.00
GRAND TOTAL	\$3,678.50	\$1,329.25	\$2,588.50

*In 1996, the Guildhall Water District borrowed capital from U.S.D.A. Rural Development in order to finance a new water delivery system, install meters and install fire hydrants. In part, the fees paid by Guildhall's 53 water users go to repay this loan. The note balance as of 12/31/09 is **\$95,118.02, and will be paid off in 2036.***



GUILDHALL CEMETERY COMPARATIVE BUDGET

Wages	Budget 09	Actual 09	Budget 10
Treasurer Salary	\$75.00	\$75.00	\$75.00
Commissioner's Stipends	\$150.00	\$150.00	\$150.00
Repairs Labor	\$2,000.00	\$0.00	\$2,000.00
Mowing Labor	\$5,300.00	\$3,366.00	\$3,366.00
FICA/MEDI	\$503.00	\$258.44	\$258.44
TOTAL	\$8,028.00	\$3,849.44	\$5,849.44
General Administration			
Office Supplies	\$20.00	\$0.00	\$20.00
Postage	\$5.00	\$0.00	\$0.00
Advertising	\$10.00	\$0.00	\$0.00
Miscellaneous	\$500.00	\$348.15	\$350.00
Flag Pole Set	\$0.00	\$5.00	\$0.00
TOTAL	\$535.00	\$353.15	\$370.00
Gen'l Maintenance/Repair			
Gasoline	\$140.00	\$160.89	\$160.00
Maintenance and Supplies	\$950.00	\$314.66	\$350.00
TOTAL	\$1,090.00	\$475.55	\$510.00
GRAND TOTAL	\$9,653.00	\$4,678.14	\$6,729.44



Crawford Cemetery, Guildhall, Vermont, January 2010

GUILDHALL WATER DISTRICT, RECEIPTS & DISBURSEMENTS

Adjusted Balance 12/31/08	\$16,831.70
Receipts	
Water Rent	\$18,293.11
Delinquent Rent	\$893.89
Delinquent Interest	\$34.19
Checking Interest	\$18.15
Total Receipts	\$19,239.34
Disbursements	
USDA Loan Pay	\$6,562.00
Town of Groveton	\$15,856.51
Expenses (see budget)	\$1,329.25
Total Disbursements	\$23,747.76
Balance 12/31/09	\$12,323.28

GUILDHALL CEMETERY CHECKING, RECEIPTS & DISBURSEMENTS

Adjusted Balance 12/31/08	\$3,407.51
Receipts	
Town Appropriation	\$6,000.00
Checking Interest	\$5.66
Sale of Plots	\$900.00
Permanent Care	\$128.56
TOTAL RECEIPTS	\$7,034.22
Disbursements	
Expenses (see budget)	\$4,678.14
Operating Transfer	\$2,500.00
TOTAL DISBURSEMENTS	\$7,178.14
Balance 12/31/09	\$3,263.59

RECEIPTS & DISBURSEMENTS, CEMETERY RESERVES

Cemetery Reserve Accounts, Passumpsic Savings Bank	
<i>Permanent Care, Passumpsic, #13131</i>	
Balance 12/31/08	\$5,585.40
Interest:	\$9.86
Permanent Care Donation, Estate of Chandler Ford	\$128.56
Disbursements:	\$0.00
Balance 12/31/09	\$5,723.82
<i>Nellie Smart, Passumpsic, #10400</i>	
Balance 12/31/08	\$2,794.46
Interest:	\$4.87
Disbursements:	\$0.00
Balance 12/31/09	\$2,799.33
<i>Court House Hill, Passumpsic, #4332</i>	
Balance 12/31/08	\$348.82
Interest:	\$0.57
Disbursements:	\$0.00
Balance 12/31/09	\$349.39
<i>Cemetery Remapping Fund, Passumpsic, #1227000703</i>	
Balance 12/31/08	
Receipts	
Opening Balance Town Appropriation	\$2,500.00
Interest	\$3.38
Disbursements	\$0.00
Balance 12/31/09	\$2,503.38

PERPETUAL CARE DONORS, 1940-2009

Mildred Beattie Estate
 CH and MJ Bliss (Fellows)
 Augustus Drew (Fellows)
 Robert, A. and W. Deering
 Chandler Ford Estate
 Fred Ford
 L.D. Fogg
 John H. Ford
 Linwood Ford
 Eliza Mills Guy
 Albert Hutchinson
 William Hubbard
 Norman and Alzea Hunter
 Charles and Otelia Hubbard
 Gary MacAlister
 Lucy McVetty

G.L. Monahan
 James Morse
 Charles, J. and M. Richardson
 Carrier Ritchie
 Arthur and Rachel Silver
 Glen and Susan Stevens
 R.E. and Hattie York

PAYROLL, MISCELLANEOUS & CONTRACTORS

<u>PAYROLL</u>		
Anderson, Teri	Lister	\$3,776.00
Anderson, Teri	Office Assistant	\$60.00
Anderson, Teri	BCA	\$25.00
Barney, Melissa	Janitor	\$1,006.75
Blakeslee, George	Lister	\$1,688.00
Blakeslee, George	BCA	\$45.00
Brown, Gary	Lawn Care	\$620.00
Brown, Gary	Cemetery Care	\$3,416.00
Clark, Edward	Selectboard	\$1,200.00
Clark, Edward	BCA	\$55.00
Clark, Edward	Lister Assistance	\$100.00
Clark, Edward	Cemetery Commissioner	\$50.00
Dubreiul, Tom	Selectboard	\$1,200.00
Dubreiul, Tom	Lister Assistance	\$100.00
Gair, Peter	Office Assistant	\$2,260.00
Gair, Peter	Listers' Assistant	\$110.00
Martin, Richard	Lister	\$210.00
McVetty, Alfred	Road Commissioner	\$2,791.87
McVetty, Alfred	Delinquent Tax Collector	\$3,303.75
McVetty, Alfred	BCA	\$40.00
Peaslee Smith, Barbara	Selectboard	\$1,200.00
Peaslee Smith, Barbara	Road Commissioner (interim)	\$923.80
Peaslee Smith, Barbara	BCA	\$55.00
Rogers, Patricia	Zoning Administrator	\$500.00
Rogers, Patricia	BCA	\$25.00
Wilson, Laura	Town Clerk	\$9,000.00
Wilson, Laura	Town Treasurer	\$9,000.00
Wilson, Laura	Lister Assistance	\$170.00
Wilson, Laura	Water & Cemetery	\$250.00
	TOTALS	<u>\$43,181.17</u>
<u>MISCELLANEOUS PAYMENTS</u>		
Buth, Carolyn	Auditor	\$500.00
Hodgdon, Allen	Moderator	\$100.00
Holland, Laura Jean	Auditor	\$500.00
MacIlvane, Robert	Per Diem Constable Pay	\$120.00
Smith, Matthew	Cemetery Commissioner	\$50.00
Tetreault, Albert	BCA	\$40.00
Thietten, Eileen	BCA	\$65.00
	TOTALS	<u>\$1,375.00</u>

PAYROLL, MISCELLANEOUS & CONTRACTORS, CONT'D

CONTRACTORS		
A.B. Logging	roads work	\$51,592.22
All Metals Recycling	bulky day services	\$309.78
Bruce Smith, Painting & Construction	exterior renovations	\$9,825.00
Clodfeldter, Edgar, APAS, LLC	appraisal update	\$9,750.00
Early Rubbish & Recycling	trash and recyle hauler	\$41,271.20
Gene's Plumbing & Heating	hot water heater repair	\$56.47
Henry's Electric	electrical work	\$500.00
McVetty Excavation	road work	\$446.72
Murphy Electric Service, Inc.	renovation lighting	\$1,698.90
Newport Sand and Gravel	trucking and supplies	\$22,451.23
Peaslees Vermont Potatoes	plowing, mowing, storage	\$4,822.30
Primmer, Piper, Eggleston & Cramer	legal fees	\$6,586.59
Sancoucy, George, PE, LLC	lister tax appeal consultant	\$2,472.50
Smith & Town Printer	printing services	\$1,492.58
Stiles Fuel	fuel and furnace	\$3,216.61
Tarrant, Marks & Gillies	mediation services, PPL	\$1,433.91
Tri-State Fire Protection	fire inspector	\$298.35
Zizza Lock & Security	vault and door locks	\$283.00
	TOTAL	\$158,507.36

Note:

This Town Report no longer contains the entire Grand List with appraisal values for each Guildhall parcel. In order to save space and money, we have eliminated it. However, anyone who would like to see a copy of the full Grand List or Abstract for 2009 or any past years, contact the Town Clerk's office!

TOWN/CITY OF: GUILDHALL

APRIL 1, 2009 GRAND LIST

COPY

The legislative body (generally selectboard) is charged with levying the tax rates necessary to raise the funds for education and general municipal purposes. Please provide the following information about your 2009 grand list property taxes. The education property tax rates are established by the Tax Commissioner. Therefore, we are only asking for data on the municipal rates.

Municipal Tax

Please report the municipal tax rate to be assessed against all taxpayers on your municipal grand list and the amount to be raised from taxes (before property tax adjustment credits) for municipal services (general fund, highway, etc.)

Municipal Tax Rate \$ 0.4278

Total Municipal Taxes Levied \$ 159,614.92 Municipal grand list x tax rate \$373,106.19

Indicate total as of the date of filing this form. It is understood that this figure will change if there are changes in the grand list total. If necessary, PVR will make adjustment using the electronic grand list of record.

Local Agreement Rate

School property taxes foregone as a result of non approved local agreements must be raised with a tax on the municipal grand list. If applicable, please indicate the local agreement tax rate to be assessed against all taxpayers on your municipal grand list.

Local Agreement Tax Rate \$ _____

Only a few towns set this rate

School Construction Rate (Act 144) \$ _____

VILLAGES, FIRE DISTRICTS, OTHER TAXING DISTRICTS

Please report the following information for any other taxing jurisdictions within your town. 32 vsa §3461 et seq.

Entity Name	'Grand List (1%)	Tax Rate	Taxes Assessed
		\$	\$
		\$	\$
		\$	\$
		\$	\$

I attest that the foregoing is true and accurate. I have **attached a sample tax bill** showing these rates.

Date: 9/1/09

Attest: 

Town/City Clerk

**ANNUAL REPORT OF THE SCHOOL
DISTRICT
OF GUILDHALL, VERMONT**

**FOR THE TERM JULY 1, 2008-JUNE 30,
2009**

**WARNING
ANNUAL SCHOOL DISTRICT MEETING
GUILDHALL SCHOOL DISTRICT**

The citizens of the Town of Guildhall, Vermont who are legal voters of the Town School District are hereby warned and notified to meet at the Guild Hall at 7:00 o'clock in the evening on Tuesday, March 2, 2010 to transact the following business:

Article 1: To elect a School Moderator for the term of one (1) year.

Article 2: To elect a School Director for a term of three (3) years.

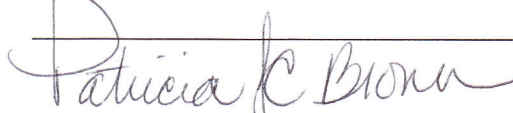
Article 3: Shall the voters authorize the School Directors to borrow money if necessary.

Article 4: Shall the voters authorize the School Directors to place unencumbered funds in the Reserve Fund for the purpose of unanticipated Secondary Tuition and Capital Improvements to the school facility, under the control and direction of the School Directors of the Guildhall School District?

Article 5: Shall the voters of the Guildhall School District appropriate \$625,192 necessary for the support of its school for the school year beginning July 1, 2010.

Given under our hands, the 19th
day of January, 2010, A.D.

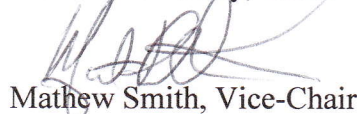
GUILDHALL SCHOOL DIRECTORS:



Patricia Brown, Chairperson



Melissa R. Barney, Clerk



Mathew Smith, Vice-Chair

Received for record this 25th day of January, 2010, A.D.

Attest:

Laura Wilson, Town Clerk, Town of Guildhall



SCHOOL DISTRICT ENROLLMENT STATISTICS, AS OF 10/1/09

Grade	Resident		Non Resident
Pre-School			1
Kindergarten	1		1
First	2		
Second	2		2
Third	4		1
Fourth	2		
Fifth	3		
Sixth	1		1
Seventh			
Eighth			
Ninth			
Tenth			
Eleventh			
Twelfth			
Totals:	15		6
Schools of Enrollment:			
Lancaster	2		
Northumberland			
6th	1		
7th & 8th	1		
9th - 12th	1		
Riverside	1		
St. Johnsbury Academy	5		
Lyndon Institute	2		
White Mountain Regional	2		
Totals:	15		

GUILDHALL SCHOOL DISTRICT, COMPARATIVE BUDGET

		Totals	\$ 586,119	\$ 625,192	6.67%
Function	Object	Description	Current Budget (FY09)	Proposed Budget (FY10)	Difference
1100		REGULAR INST. PROGRAMS:			
	100	Teacher Salaries	\$82,362	\$87,283	\$4,921
	100.1	Educational Leader	\$3,200	\$3,200	\$0
	100.2	Summer Program	\$3,200	\$1,200	-\$2,000
	110.2	Music Para Salary	\$1,887	\$2,000	\$113
	120	Substitute Salaries	\$350	\$350	\$0
	210	Health Benefits	\$24,862	\$30,599	\$5,736
	210.1	Dental	\$1,015	\$1,126	\$111
	220	Social Security	\$5,632	\$5,437	-\$195
	220.1	Medicare	\$1,318	\$1,272	-\$46
	250	Worker's Compensation	\$718	\$740	\$22
	260	Unemployment Compensation	\$656	\$558	-\$98
	270	Tuition Reimbursement	\$500	\$1,200	\$700
	270.1	Para Tuition Reimb.	\$200	\$0	-\$200
	330	Other Professional Services	\$2,500	\$1,500	-\$1,000
	430	Repair & Maintenance	\$200	\$0	-\$200
	561.18	Riverside Tuition Gr. 7-8	\$11,467	\$0	-\$11,467
	561.25	St. Johnsbury Academy Gr. 9-12 (3 st)	\$54,516	\$42,431	-\$12,086
	564.1	Waterford Gr. 7-8	\$0	\$0	\$0
	564.11	Lancaster Elementary & MS (3 st)	\$23,852	\$37,566	\$13,714
	564.2	Groveton Gr. K-12 (4 st)	\$35,017	\$65,261	\$30,244
	564.22	White Mountain Regional HS (1 st)	\$52,500	\$14,412	-\$38,088
		Lyndon Institute (2 st)	\$0	\$28,035	\$28,035
	580	Travel	\$450	\$800	\$350
	610	General Supplies	\$2,400	\$2,000	-\$400
	640	Books and Periodicals	\$1,500	\$1,500	\$0
	650	Audiovisual Materials	\$500	\$200	-\$300
	660	Manipulatives	\$150	\$150	\$0
	670	Computer Software	\$750	\$500	-\$250
	730	Equipment	\$1,000	\$1,000	\$0
	730.1	Internet Connection	\$780	\$780	\$0
	732	Computers	\$2,000	\$2,000	\$0
1211		SPECIAL ED. PROGRAMS:			
	110.1	Case Management/Sch. Yr.	\$4,500	\$4,500	\$0
	110.2	Case Management Summer Program	\$500	\$1,200	\$700
	115	Para Salary	\$35,284	\$38,071	\$2,787
	115.1	Para Summer Program	\$2,500	\$1,500	-\$1,000
	120	Substitutes	\$325	\$250	-\$75
	210	Health Benefits	\$22,156	\$18,801	-\$3,355
	220	Social Security	\$2,446	\$2,249	-\$197
	220.1	Medicare	\$572	\$526	-\$46
	250	Worker's Compensation	\$312	\$358	\$46
	260	Unemployment Compensation	\$392	\$344	-\$48
	270	Tuition Reimbursement	\$300	\$1,200	\$900
	270.1	Tuition Reimb-Para	\$0	\$200	\$200
	320	Prof. Ed Services	\$0	\$22,000	\$22,000

SCHOOL DISTRICT COMPARATIVE BUDGET, CONT'D

	330	Other Professional Services	\$0	\$12,000	\$12,000
	564.2	St Johnsbury Academy-IS (1 st)	\$22,176	\$23,285	\$1,109
	610	General Supplies	\$600	\$600	\$0
	640	Books and Periodicals	\$400	\$400	\$0
	660	Manipulatives	\$200	\$200	\$0
	470	Computer Software	\$0	\$500	\$500
	730	Equipment	\$0	\$200	\$200
1400		CO-CURRICULAR ACTIVITIES:			
	100	Bus Driver's Salary	\$0	\$5,000	\$5,000
	120	Substitutes	\$0	\$100	\$100
	220	Social Security	\$0	\$310	\$310
	220.1	Medicare	\$0	\$73	\$73
	250	Worker's Compensation	\$0	\$408	\$408
	260	Unemployment Compensation	\$0	\$0	\$0
	320	Prof. Ed. Serv. (Fairbanks, field trips, etc.)	\$6,000	\$4,400	-\$1,600
2130		HEALTH SERVICES:			
	330	Other Professional Services	\$550	\$150	-\$400
	610	General Supplies	\$100	\$100	\$0
2136		OCCUPATIONAL THERAPY:			
	330	Other Professional Services	\$7,500	\$11,500	\$4,000
2142		PSYCHOLOGICAL TESTING SERVICE:			
	330	Other Professional Services	\$1,600	\$4,500	\$2,900
	610	General Supplies	\$400	\$0	-\$400
2150		SPEECH PATHOLOGY SERVICES:			
	115	Speech Para	\$5,491	\$5,600	\$109
	210	Health Benefit	\$0	\$0	\$0
	210.1	Dental	\$0	\$0	\$0
	220	Social Security	\$340	\$347	\$7
	220.1	Medicare	\$80	\$81	\$1
	250	Worker's Compensation	\$44	\$44	\$1
	260	Unemployment Compensation	\$129	\$120	-\$9
	330	Other Professional Services	\$20,000	\$0	-\$20,000
	580	Travel	\$400	\$650	\$250
	610	General Supplies	\$500	\$200	-\$300
2222		SCHOOL LIBRARY SERVICES:			
	640	Books and Periodicals	\$500	\$500	\$0
2310		BOARD OF EDUCATION SERVICES:			
	100	School Director's Salaries	\$1,500	\$1,500	\$0
	220	Social Security	\$56	\$93	\$37
	220.1	Medicare	\$13	\$22	\$9
	330.1	Reimb. Criminal Record Check	\$100	\$100	\$0
	522	Errors & Omissions/Liability Ins.	\$500	\$0	-\$500
	540	Advertising	\$300	\$300	\$0

SCHOOL DISTRICT COMPARATIVE BUDGET, CONT'D

	580	Travel	\$0	\$300	\$300
	610	General Supplies	\$100	\$100	\$0
	810	Dues & Fees	\$1,600	\$1,000	-\$600
2313		TREASURER SERVICES:			
	110	Treasurer Salary	\$2,250	\$600	-\$1,650
	220	Social Security	\$140	\$37	-\$102
	220.1	Medicare	\$33	\$9	-\$24
	250	Worker's Compensation	\$18	\$5	-\$13
	260	Unemployment Compensation	\$55	\$13	-\$42
	530.1	Postage	\$400	\$1,000	\$600
	610	General Supplies	\$420	\$350	-\$70
2321		OFFICE OF THE SUPERINTENDENT:			
	331	Assessment of S.U. Services	\$11,685	\$11,685	\$0
2520		FISCAL SERVICES:			
	110	Clerk's Salary	\$2,250	\$0	-\$2,250
	220	Social Security	\$140	\$0	-\$140
	220.1	Medicare	\$33	\$0	-\$33
	250	Worker's Compensation	\$1	\$0	-\$1
	260	Unemployment Compensation	\$55	\$0	-\$55
	330	NEMRC Agreement	\$700	\$775	\$75
	330.1	Payroll/Accounts Payable share	\$0	\$6,000	\$6,000
	330.2	Future Planning 403 (B)	\$0	\$400	\$400
	370	Audit	\$0	\$0	\$0
	610	General Supplies	\$225	\$225	\$0
	670	Computer Software	\$0	\$0	\$0
2600		OPER. & MAINT. OF THE PLANT:			
	100	Custodial Salaries	\$7,000	\$6,375	-\$625
	220	Social Security	\$434	\$395	-\$39
	220.1	Medicare	\$102	\$92	-\$9
	250	Worker's Compensation	\$547	\$517	-\$31
	260	Unemployment Compensation	\$172	\$137	-\$34
	411	Water & Sewage	\$1,000	\$1,400	\$400
	422	Snow Removal Services	\$3,000	\$2,000	-\$1,000
	424	Lawn Care Service	\$3,125	\$2,500	-\$625
	430	Repairs & Maintenance	\$2,500	\$2,500	\$0
	430.1	Equipment Repair	\$500	\$500	\$0
	521	Property Insurance	\$3,500	\$4,500	\$1,000
	530	Telephone Service	\$2,000	\$2,000	\$0
	610	General Supplies	\$1,000	\$1,200	\$200
	622	Electricity	\$2,200	\$2,400	\$200
	624	Oil	\$9,286	\$6,725	-\$2,561
	730	Equipment	\$500	\$700	\$200
	730.1	Copier	\$0	\$400	\$400
	733	Furniture & Fixtures	\$2,000	\$1,500	-\$500

SCHOOL DISTRICT COMPARATIVE BUDGET, CONT'D

2700		STUDENT TRANS. SERVICES:			
	100	Bus Driver's Salary	\$17,000	\$12,000	-\$5,000
	120	Substitutes	\$400	\$400	\$0
	220	Social Security	\$1,054	\$769	-\$285
	220.1	Medicare	\$247	\$180	-\$67
	250	Worker's Compensation	\$1,386	\$978	-\$408
	260	Unemployment Compensation	\$196	\$172	-\$24
	430.1	Repair to Vehicles	\$3,200	\$3,200	\$0
	510.4	Special Education Transportation	\$2,500	\$4,000	\$1,500
	524	Pupil Transportation Insurance	\$500	\$500	\$0
	627	Diesel Fuel	\$5,000	\$4,000	-\$1,000
	732	Vehicle Fund	\$10,000	\$10,000	\$0
3100		FOOD SERVICES:			
	110	Food Service Salaries	\$17,125	\$13,000	-\$4,125
	210	Health Benefit	\$0	\$5,864	\$5,864
	120	Substitutes	\$200	\$200	\$0
	220	Social Security	\$1,062	\$756	-\$305
	220.1	Medicare	\$249	\$177	-\$72
	250	Worker's Compensation	\$1,340	\$954	-\$385
	260	Unemployment Compensation	\$196	\$172	-\$24
	270	Course Reimbursement	\$0	\$500	\$500
	430	Repair & Maintenance	\$250	\$500	\$250
	610	General Supplies	\$150	\$150	\$0
	623	Bottled Gas	\$650	\$600	-\$50
	630	Groceries	\$10,000	\$10,000	\$0
	730	Equipment	\$200	\$200	\$0

RECEIPTS & DISBURSEMENTS, SCHOOL GENERAL AND RESERVE ACCOUNTS

<i>General Fund, Checking, Passumpsic Savings, #4010155</i>	
Adjusted Balance 6/30/08	\$127,636.89
Receipts (School Property Taxes and other revenue)	\$612,435.74
Disbursements (Expenses and Operating Transfers)	\$604,795.38
Unencumbered Balance 6/30/09	<u>\$135,277.25</u>
<i>School Bus Fund, Passumpsic Savings, CD #3224000182</i>	
Balance 12/31/08	\$30,299.28
Receipts:	\$0.00
Interest	\$358.84
Appropriation from General Fund	\$10,000.00
Disbursements	\$0.00
Balance 6/30/09	<u>\$40,658.12</u>
<i>John Long Fund, Passumpsic Savings, CD #732789</i>	
Balance 12/31/08	\$6,151.73
Interest	\$87.62
Disbursements	\$0.00
Balance 6/30/09	<u>\$6,239.35</u>
<i>Silver/Allen Leased Land Fund, Passumpsic Savings, #41598</i>	
Balance 12/31/08	\$4,108.64
Receipts, Interest	\$3.58
Disbursements	\$0.00
Balance 6/30/09	<u>\$4,112.22</u>

SCHOOL DISTRICT BALANCE SHEET, ENDING 6/30/09

<u>Current Assets</u>	
General Fund, Checking	\$135,277.25
Reserve Accounts, Savings and Certificates of Deposit	\$51,009.69
Accounts Receivable	\$364.68
Total Assets	<u>\$186,286.94</u>
<u>Liabilities and Equity</u>	
Current Liabilities	\$0.00
Equity/Net Assets	\$186,286.94
Total Liabilities and Net Worth of School District	<u>\$186,286.94</u>

PAYROLL AND CONTRACTORS, CALENDAR YEAR 2009

Payroll		
Ball, Megan	Paraeducator	\$16,007.54
Barney, Melissa	School Director	\$500.00
Barney, Melissa	School Clerk	\$2,250.00
Barney, Melissa	School Bus Driver	\$17,034.64
Brown, Patricia	School Director, Chair	\$250.00
Brown, Gary	Janitor and Maintenance	\$8,082.47
Hale, Katie	Sub	\$325.00
Hodgdon, Everdene	School Chef and Food Service	\$9,352.00
Hunt, Elizabeth	Paraeducator, Speech	\$4,744.34
Kachmarik, Holly	School Chef and Food Service	\$6,743.70
Martin, Richard	School Director	\$300.00
McKenzie, Tonia	Sub	\$330.00
McVetty, Cheryl	Salaried Teacher	\$38,718.41
McVetty, Jason		\$170.67
Morneau, Colleen	Salaried Physical Education	\$3,444.78
Nelson, Karen	Paraeducator	\$21,338.97
Lambert, Jennifer	Teacher, Case Manager	\$44,729.95
Siggins, Kate	Music Instructor	\$2,010.64
Walker-Wharton, Lydia	Art Instructor	\$3,327.69
Wilson, Laura	Treasurer	\$2,128.60
	TOTAL	\$181,789.40
Contractors		
Gene's Heating & Plumbing	Plumbing Services	\$89.70
Gilmore, Tonya	Occupational Therapist	\$10,895.00
Keenan, Joseph, PH.D	Educational Testing	\$2,000.00
Keenan, Melissa, Ed.D	Professional Servies	\$2,100.00
McVetty's Excavation	Driveway/Grounds	\$462.50
Peaslee's Vt Potatoes	Plowing, Bus Maintenance	\$3,994.63
Plumley, Sharal	Ed Consulting	\$875.00
Richard, Donna	deaf & hard of hearing	\$20,520.00
Tri-State Fire Protection	Fire Safety	\$142.00
	TOTAL	\$41,078.83

GUILDHALL SCHOOL DISTRICT REVENUE FY 11

Totals	144,070	122,233	-21,837
Revenue	Current Year	Proposed	Difference
Elementary Tuition	\$40,000	\$49,758	\$9,758
Interest	\$500	\$400	-\$100
Miscellaneous	\$500	\$0	-\$500
Small Schools Grant	\$32,000	\$32,000	\$0
Transportation Aid	\$12,000	\$12,000	\$0
Mainstream Block Grant & Intensive	\$30,000	\$20,000	-\$10,000
Early Essential Education	\$0	\$3,329	\$3,329
Transfer from Reserved Account	\$0	\$0	\$0
Local Sales to Students	\$3,200	\$2,800	-\$400
Federal School Lunch	\$3,200	\$1,258	-\$1,942
Federal Breakfast	\$1,500	\$638	-\$862
State School Lunch Match	\$100	\$50	-\$50
State School Lunch	\$70	\$0	-\$70
Unencumbered Funds	\$0	\$0	\$0
Special Ed Tuition	\$21,000	\$0	-\$21,000

SCHOOL DISTRICT BUDGET SUMMARY, FY 11

Budget	\$	625,192
Changes	\$	-
Total	\$	625,192
- Revenue	\$	122,233
Act 68 Expenses	\$	502,959
Equalized Pupils		43.27
Act 68 Per Pupil Cost	\$	11,624
Residential Tax Rate	\$	1.10
Non-Residential Rate	\$	1.25
Prior Year Per Pupil Cost	\$	9,858
Act 68 per pupil change		17.9%

Base Amount	\$	8,544
Common Level of Appraisal		109.21%
VT Residential rate	\$	0.88
VT Non-Residential rate	\$	1.37

Income Sensitivity		
House Site Value	\$	150,000
Household Income	\$	52,000
Calculated Property Tax	\$	1,650
Act 68 Benefit	\$	542
Actual Property Tax	\$	1,108

Vermont Department of Taxes

**NOTICE of
EDUCATION TAX RATES for FISCAL YEAR 2010
BASED ON 2009 REAPPRAISAL DATA**

TOWN OF GUILDHALL

Prepared: **July 24, 2009**

NON-RESIDENTIAL TAX RATE

Non-Residential Tax Rate to be Assessed: \$ 1.3251

HOMESTEAD TAX RATE

Homestead Tax Rate to be Assessed: \$ 0.9740

The Homestead Education Tax Rate is based in part on the education spending per equalized pupil of all the pupils residing in your town. Many town districts are also members of union school districts. Each town and union school district will have a tax rate based on its spending per pupil. For towns with multiple school districts, the tax rate is a combination of those rates.

Town-specific information on education tax rate calculations is available on the Department of Taxes website at:

<http://www.state.vt.us/tax/pvredtaxrates.shtml>

By law, the legislative body in each municipality shall bill each property taxpayer at the homestead or non-residential rate as determined by the Commissioner for their municipality.

32 V.S.A. Sec. 5402(b)(1)

If you have questions about your education tax rates, please call the Vermont Department of Taxes at (802) 828-5860.

ORIGINAL: Chair Selectboard / City Council

COPY: Town / City Treasurer

SUPERINTENDENT'S REPORT YEAR IN REVIEW

Our mission at the Essex-Caledonia Supervisory Union is to provide support to each of our schools so that every student will achieve high academic and social standards and be successful learners for life. We continue to function as a collaborative Supervisory Union at both the building and board levels. Our curriculums are in place and we have begun the challenging process of fully implementing our Local Comprehensive Assessment Plan. Using a combination of state, local, and classroom assessments, we continue to measure our success through students' achievement on Vermont Standards and Grade Expectations.

All of our schools have met Annual Yearly Progress in reading and mathematics as defined by the Vermont Department of Education and the federal No Child Left Behind Act. Using federal stimulus money, we have been fortunate to hire literacy and math coordinators who work directly with teachers to improve literacy and mathematic instruction at all grade levels. We have also hired a behavior specialist to provide professional development to staff and support for our most behaviorally challenging students. Once a month after school and during scheduled in-service time, teachers meet in Professional Learning Communities. These groups analyze student assessment results, identify strengths and needs, and plan next steps for instruction. They also seek out specific professional development activities that support their learning as well as their students' success.

This budget season is turning out to be one of the most challenging thus far. Trying to maintain programs without raising taxes is an impossible task in these difficult economic times. Changes in the Common Level of Appraisal as well as the frozen base rate for education add to the increase in taxes. Fortunately, we have been able to keep costs down at the central office so assessments to each town for the ECSU budget remain the same.

Now entering my third year as Superintendent, I am extremely thankful for the teachers, staff, and board members who work endlessly to help our students succeed. Our leadership team remains committed to supporting the children, schools and communities in the Essex Caledonia Supervisory Union.

Jill L. Peck, M.Ed.

Superintendent of Schools

ESSEX-CALEDONIA SUPERVISORY UNION BUDGET 2010- 2011

			Current Budget FY 10	Proposed Budget FY 11
Fund 1		Description		
Local				
2200	330	Computer Tech Support	1,500	1,500
	730	Computer Equipment	1,500	1,500
2321	110	Curriculum Director/Supt.-15%	12,065	12,427
	110.2	Administrative Assistant-50%	19,015	13,390
	110.1	Chief of Operations Salary-100% of 50%	58,380	58,380
	210	Health Benefits	23,603	37,732
	210.1	Dental	971	1,210
	210.4	Cafeteria Plan/Future Planning	95	79
	210.5	Long Term Disability	202	413
	220	Social Security	5,428	5,220
	220.1	Medicare	1,269	1,221
	240	Municipal Retirement	3,096	2,871
	250	Worker's Compensation	707	665
	260	Unemployment Compensation	54	112
	270	Staff Development	2,400	2,400
	330.1	Criminal Record Check	100	50
	522	Liability Insurance	14,884	12,824
	580	Travel	6,000	4,200
	810	Dues & Fees	4,600	4,000
2420	670	Computer Software	100	100
	730	Equipment	450	0
	810	Dues & Fees	0	350
2520	110	Fiscal Manager Salary-42.5%	30,282	22,093
	110.1	Asst. Fiscal Manager Salary	32,959	33,949
	210	Health Benefits	28,516	36,696
	210.1	Dental	835	1,125
	210.4	Cafeteria Plan/Future Planning	77	96
	210.5	Long Term Disability	50	275
	220	Social Security	3,778	3,475
	220.1	Medicare	883	813
	240	Municipal Retirement	2,530	2,242
	250	Worker's Compensation	500	443
	260	Unemployment Compensation	46	96
	270	Staff Development	1,680	1,680
	330	NEMRC Annual Agreement	400	400

ECSU BUDGET 2010-2011, CONT'D

	580	Travel	340	500
	810	Dues & Fees	150	150
2521	110	Payroll Clerk 100%	38,131	39,276
	210	Health Benefits	6,721	12,993
	210.1	Dental	522	563
	210.4	Cafeteria Plan/Future Planning	48	48
	210.5	Long Term Disability	526	192
	220	Social Security	2,330	2,435
	220.1	Medicare	545	569
	240	Municipal Retirement	1,525	1,571
	250	Worker's Compensation	301	310
	260	Unemployment Compensation	29	68
	270	Staff Development	400	400
2526	330	Annual Audit	4,500	4,500
2600	110	Custodial Salary	2,678	2,758
	220	Social Security	166	171
	220.1	Medicare	39	40
	250	Worker's Compensation	209	216
	260	Unemployment Compensation	10	23
	421	Rubbish Removal	600	630
	430	Equipment Repair	2,000	2,100
	430.1	Copier Repair Agreement	900	945
	441	Office Rental	14,400	15,000
	521	Office Contents Insurance	600	630
	521.1	Computer Insurance	170	179
	530	Telephone Service	4,200	4,410
	530.1	Postage	2,000	2,205
	530.2	Internet Access	700	800
	532	Fidelity Bond FY 08	400	425
	540	Advertising	400	400
	610	Custodial Supplies	300	1,000
	610.1	Office Supplies	4,000	6,300
	622	Electricity	2,500	2,625
	624	Fuel	7,000	4,500
	730	Equipment	2,500	1,500
	800.2	Copier Fund	2,500	2,500
5200	900.1	PSB ACH Fees	120	200
		TOTAL FUND 1	363,415	377,160
Fund 2				
IDEIA - B				
2142	110	School Psychologist-13% of 80%	10,707	6,052
	210	Health Benefit	3,048	1,774
	210.1	Dental	120	73
	210.4	Cafeteria Plan/Future Planning	11	6
	210.5	Long Term Disability	148	30
	220	Social Security	649	375
	220.1	Medicare	152	88
	240	Municipal Retirement	428	0
	250	Worker's Compensation	85	48

ECSU, BUDGET 2010-2011, CONT'D

	260	Unemployment Compensation	7	9
	270	Staff Development	190	190
	610	Testing Supplies	600	600
2150	110	SLP Salary-100%	55,558	65,776
	110.1	SLP Salary-Extra Summer Work	0	2,400
	210	Health Benefit	1,305	1,500
	210.1	Dental	454	563
	210.4	Cafeteria Plan/Future Planning	42	48
	210.5	Long Term Disability	111	322
	220	Social Security	3,445	4,078
	220.1	Medicare	806	954
	250	Worker's Compensation	439	520
	260	Unemployment Compensation	25	68
	270	Staff Development	1,000	100
	580	Travel	3,132	3,000
	610	General Supplies & Testing Materials	1,300	2,000
2210	300	Other Professional Services	3,500	0
2420	110	Sped Coord K to 12-100%	60,683	62,314
	110	Sped Admin Assistant-50%	0	13,926
	110.1	Sped Coord 9 to 12th-20%	14,285	0
	210	Health Benefits	1,500	18,347
	210.1	Dental	522	828
	210.4	Cafeteria Plan/Future Planning	48	72
	210.5	Long Term Disability	479	374
	220	Social Security	4,648	4,727
	220.1	Medicare	1,087	1,105
	240	Municipal Retirement	0	557
	250	Worker's Compensation	592	602
	260	Unemployment Compensation	58	102
	270	Staff Development	1,600	1,200
	580	Travel	2,400	3,000
	810.1	Dues & Fees	125	1,195
		TOTAL IDEA -B:	175,289	198,923
IDEIA -B PK				
2421	110	Early Childhood Coordinator-8.1% of 60%	2,836	2,784
	210	Health Benefits	676	663
	210.1	Dental	27	45
	210.4	Cafeteria Plan/Future Planning	0	4
	210.5	Long Term Disability	31	14
	220	Social Security	172	173
	220.1	Medicare	40	40
	250	Worker's Compensation	22	22
	260	Unemployment Compensation	2	6
		TOTAL IDEA -B PK	3,806	3,750
Title 2A				
1250	110	Math Coordinator-50%	26,697	27,498
	210	Health Benefit	750	750
	210.1	Dental	0	0
	210.4	Cafeteria Plan/Future Planning	48	48

ECSU BUDGET 2010-2011, CONT'D

	210.5	Long Term Disability	368	135
	220	Social Security	1,655	1,705
	220.1	Medicare	387	399
	250	Worker's Compensation	211	217
	260	Unemployment Compensation	29	68
	270	Staff Development	5,400	2,400
	580	Travel	2,400	2,400
2200	300	Purchased Services	6,000	0
2321	110	Curriculum Director & Title 1 Coordinator-42.5%	20,913	35,211
	210	Health Benefit	1,748	2,941
	210.1	Dental	136	239
	210.4	Cafeteria Plan/Future Planning	17	20
	210.5	Long Term Disability	165	173
	220	Social Security	1,288	2,183
	220.1	Medicare	301	511
	250	Worker's Compensation	165	278
	260	Unemployment Compensation	7	29
	270	Staff Development	700	0
	580	Travel	1,260	2,142
2520	110	Fiscal Manager Salary-18.2%	0	9,439
		TOTAL TITLE 2A:	70,645	88,784
Title 4				
2100	200	SAP Health Benefits-23.88%	3,301	2,815
	600	Supplies/Products	0	5,359
2520	110	Fiscal Manager Salary-.3%	0	163
		TOTAL TITLE 4:	3,301	8,337
Title 1				
1250	110	Literacy Coordinator-50%	26,697	34,941
	210	Health Benefits	13,253	9,173
	210.1	Dental	522	563
	210.4	Cafeteria Plan/Future Planning	48	24
	210.5	Long Term Disability	211	171
	220	Social Security	1,589	2,166
	220.1	Medicare	372	507
	250	Worker's Comp.	211	276
	260	Unemployment Compensation	29	34
	270	Staff Development (FY 10 in Title 2 budget)	0	2,550
	280	Travel	1,200	2,400
2321	110.2	Admin/Curriculum Director-42.5%	47,457	35,211
	110.2	Administrative Assistant-50%	0	13,390
	210	Health Benefits	3,966	8,280
	210.1	Dental	308	403
	210.4	Cafeteria Plan/Future Planning	18	44
	210.5	Long Term Disability	375	238

ECSU BUDGET, 2010-2011, CONT'D

	220	Social Security	2,922	3,013
	220.1	Medicare	683	705
	240	Municipal Retirement	0	536
	250	Worker's Comp.	375	384
	260	Unemployment Compensation	17	63
	270	Staff Development	750	0
	580	Travel	1,295	2,142
2421	110	Early Childhood Coord-89.1% of 60%	30,529	31,582
	210	Health Benefits	7,276	7,294
	210.1	Dental	287	502
	210.4	Cafeteria Plan/Future Planning	48	43
	210.5	Long Term Disability	330	155
	220	Social Security	1,856	1,958
	220.1	Medicare	434	458
	250	Worker's Compensation	241	250
	260	Unemployment	26	61
	270	Staff Developmnet	1,950	0
		Travel	1,600	1,600
2520	110	Fiscal Manager-38.5%	20,188	20,000
	210	Health Benefits	7,129	0
	210.1	Dental	209	0
	210.4	Cafeteria Plan/Future Planning	19	0
	210.5	Long Term Disability	159	0
	220	Social Security	1,216	0
	220.1	Medicare	284	0
	240	Municipal Retirement	808	0
	250	Worker's Comp.	159	0
	260	Unemployment Compensation	12	0
	270	Staff Development	720	0
	580	Travel	160	0
		TOTAL TITLE 1:	177,938	181,115
SAP/Tobacco				
2100	110	SAP/Tobacco	25,078	26,207
	210	Health Benefit	8,150	8,973
	210.1	Dental	522	563
	210.4	Cafeteria Plan/Future Planning	48	48
	210.5	Long Term Disability	166	128
	220	Social Security	1,488	1,625
	220.1	Medicare	348	380
	240	Municipal Retirement	1,003	1,048
	250	Worker's Compensation	198	207
	260	Unemployment Compensation	29	68
	300	Student Support Services	2,000	2,000
		TOTAL SAP/TOBACCO:	39,030	41,248

ECSU BUDGET, 2010-2011, CONT'D

Title 2D				
2520	110	Fiscal Manager Salary-.6%	0	287
		TOTAL TITLE 2D	0	287
Medicaid				
2142	110	School Psychologist-87% of 80%	35,848	40,503
	210	Health Benefit	10,205	11,870
	210.1	Dental	402	466
	210.4	Cafeteria Plan/Future Planning	37	42
	210.5	Long Term Disability	495	198
	220	Social Security	2,171	2,511
	220.1	Medicare	508	587
	240	Municipal Retirement	1,434	0
	250	Worker's Compensation	283	320
	260	Unemployment Compensation	22	59
	270	Staff Development	810	810
2150	110	Speech & Language Pathologist	8,302	0
	210	Health Benefit	195	0
	210.1	Dental	68	0
	210.4	Cafeteria Plan/Future Planning	6	0
	210.5	Long Term Disability	17	0
	220	Social Security	515	0
	220.1	Medicare	120	0
	250	Worker's Compensation	66	0
	260	Unemployment Compensation	4	0
	270	Staff Development	0	0
	580	Travel	468	0
	610	Testing Materials	300	0
2321	110.1	Medicaid Clerk-50%	7,766	13,926
	210	Health Benefit	1,949	3,460
	210.1	Dental	151	281
	210.4	Cafeteria Plan/Future Planning	14	24
	210.5	Long Term Disability	43	68
	220	Social Security	472	863
	220.1	Medicare	110	202
	240	Municipal Retirement	311	557
	250	Worker's Compensation	61	110
	260	Unemployment Compensation	8	34
	270	Staff Development	116	100
	580	Travel	29	50
		TOTAL MEDICAID:	73,306	77,042
		GRAND TOTAL:	906,730	976,646

ECSU REVENUE FY 2011

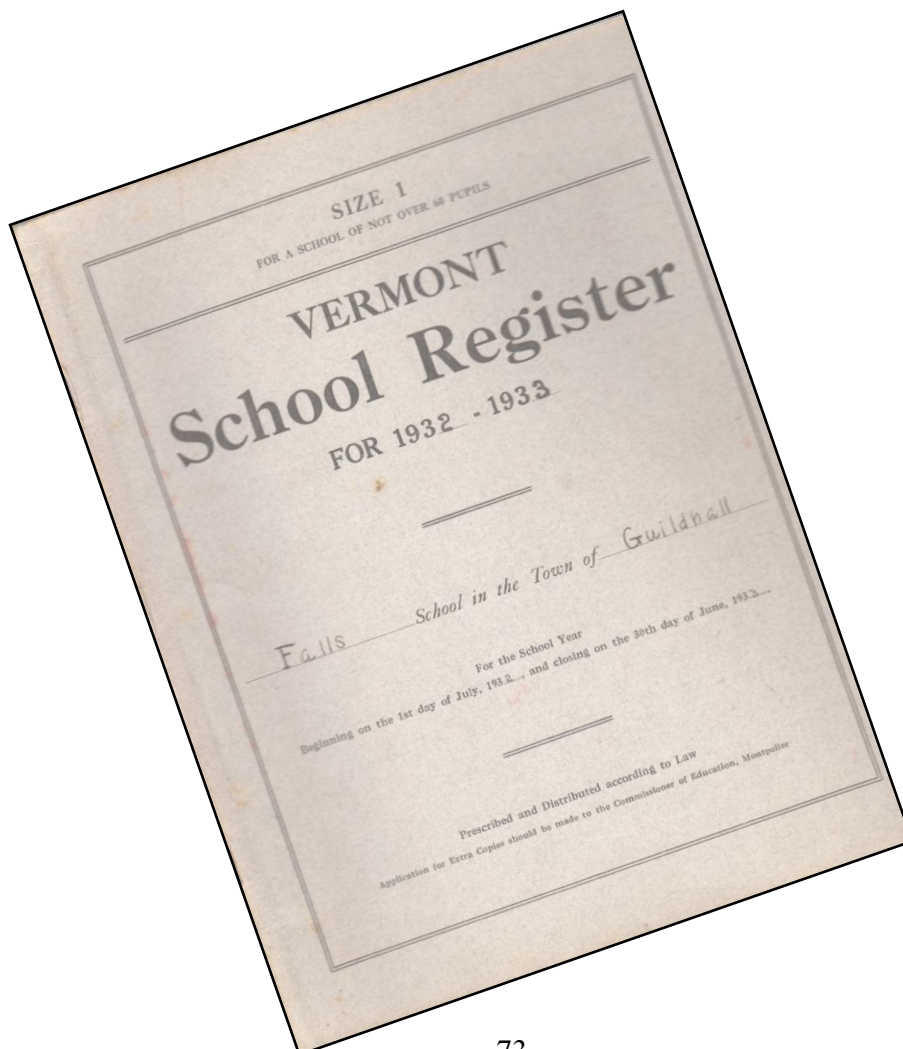
Totals	906,730	976,645	69,915
Revenue	Current Year	Proposed	Difference
Local Assessments	292,135	292,135	0
Limited Local Assessments	71,280	73,026	1,746
Title I	177,938	290,634	112,696
Title IIA	70,645	117,987	47,342
Title IV	3,301	8,174	4,873
IDEIA-B Pre-School	3,806	3,637	-169
IDEIA-B Pass-Through	175,289	182,955	7,666
Medicaid	73,306	76,228	2,922
SAP/TOBACCO	39,030	43,027	3,997
Title IID	0	5,658	5,658
Prior Year Encumbered	0	12,000	12,000
Sub Grants To School Districts	0	-128,816	-128,816

GUILDHALL PRIOR YEAR COMPARISONS

District:	Guildhall	LEA:	T088	homestead base rate for FY2011. See note at bottom of page.	
County:	Essex	S.U.:	Essex - Caledonia	0.882	
		Act 68		Act 130	
		FY2008	FY2009	FY2010	FY2011
Expenditures					
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$536,374	\$551,516	\$586,119	\$625,192
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	Act 68 locally adopted or warned budget	\$536,374	\$551,516	\$586,119	\$625,192
5.	plus No union high school assessment	+	-	NA	NA
6.	plus No union elementary or junior high school assessment	+	-	NA	NA
7.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-
8.	plus Prior year deficit reduction if not included in expenditure budget	+	-	-	-
9.	Gross Act 68 Budget	\$536,374	\$551,516	\$586,119	\$625,192
10.	S.U. assessment (included in local budget) - informational data	-	-	-	-
11.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-
Revenues					
12.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$166,596	\$120,220	\$144,070	\$122,233
13.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-
14.	plus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	+	-	-	-
15.	minus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
16.	Total local revenues	\$166,596	\$120,220	\$144,070	\$122,233
17.	Education Spending	\$369,778	\$431,296	\$442,049	\$502,959
18.	Equalized Pupils (Act 130 count is by school district)	48.16	46.47	44.84	43.27
19.	Education Spending per Equalized Pupil	\$7,678	\$9,281.17	\$9,858.36	\$11,624
20.	minus Less net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
21.	minus Less share of SpEd costs in excess of \$50,000 for an individual	-	-	-	-
22.	minus Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
23.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
		threshold = \$12,594	threshold = \$13,287	threshold = \$13,984	threshold = \$14,549
24.	plus Excess Spending per Equalized Pupil over threshold (if any)	+	-	-	-
25.	Per pupil figure used for calculating District Adjustment	\$7,678	\$9,281	\$9,858	\$11,624
26.	District spending adjustment (minimum of 100%)	100.000%	113.047%	115.383%	136.046%
	(\$11,624 / \$8,544)	based on \$7,736	based on \$8,210	based on \$8,544	based on \$8,544
Prorating the local tax rate					
27.	Anticipated district equalized homestead tax rate to be prorated	\$0.870	\$0.9835	\$0.9923	\$1.1999
	(Tax rates were not prorated in FY07 - FY08) (136.046% x \$0.882)	based on \$0.87	based on \$0.87	based on \$0.86	based on \$0.882

GUILDHALL THREE YEAR COMPARISON, CONT'D

28.	Percent of Guildhall equalized pupils not in a union school district	Not applicable prior to Act 130	100.000%	100.000%	100.00%
29.	Portion of district eq homestead rate to be assessed by town (100.000% x \$1.20)	Not applicable prior to Act 130	\$0.9835	\$0.9923	\$1.1999
30.	Common Level of Appraisal (CLA)		90.48%	82.22%	101.88%
31.	Portion of actual district homestead rate to be assessed by town (Tax rates were not prorated in FY2008) (\$1.200 / 109.21%)		\$0.962	\$1.1962	\$0.9740
			based on \$0.87	based on \$0.87	based on \$0.86
	<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>				
32.	Anticipated income cap percent to be prorated (136.046% x 1.80%)	Not applicable prior to Act 130 based on 1.80%	2.03%	2.08%	2.45%
33.	Portion of district income cap percent applied by State (100.000% x 2.45%)	based on 1.80%	2.03%	2.08%	2.45%
34.	Percent of equalized pupils at union 1	Not applicable prior to Act 130	-	-	
35.		Not applicable prior to Act 130	-	-	
	<p>- As of 24-Nov-09, the Tax Commissioner has not yet made a recommendation for an FY2011 base education homestead tax rate. The recommendation is due to be made on 01-Dec-09. Therefore, the rate entered is an estimate made by the school district. The base income percentage cap is 1.80%. Final figures will be set by the Legislature and approved by the Governor. - Additionally, preliminary equalized pupil counts are not yet available.</p>				



NOTES